

Anne Arundel County

Consolidated Annual Performance and Evaluation Report

Local Fiscal Year 2020



ANNE ARUNDEL COUNTY
CONSOLIDATED ANNUAL PERFORMANCE
AND
EVALUATION REPORT

LOCAL FISCAL YEAR 2020

COUNTY EXECUTIVE

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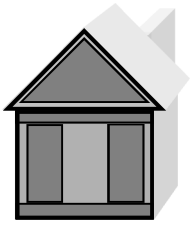
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CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

Anne Arundel County completed the fifth and final year (Local Fiscal Year 2020) of the five-year period for the *Anne Arundel County Consolidated Plan: FY 2016 – FY 2020 (FFY 2015 – 2019)* in June 2020. The outcomes are a result of the County's existing provider network implementing successful projects and programs with federal, State, County and private dollars available during the final year of the Consolidated Plan period. The projects selected for funding during Local Fiscal Year 2020 met the goals and objectives identified in the County's Consolidated Plan, as well as helped move forward the adopted vision statement, which was built on a comprehensive public participation process, needs assessment, and market analysis.

VISION STATEMENT – The main vision guiding the Consolidated Plan is to implement strategies that create a strong and vibrant community, both socially and economically, and create and maintain a diverse community of workers and a broad range of housing options for all income levels. Given the severe housing cost burden and risk of homelessness experienced by those at the lowest end of the economic spectrum, the County's limited federal resources should be prioritized for the stabilization and expansion of affordable housing. An expanded supply of work force housing will enable health aids, hospitality and retail workers, teacher aides, daycare workers, and other low income workers from the public, private and nonprofit sectors to live and be productive citizens of Anne Arundel County.

New affordable developments located in Opportunity Areas will be given priority, while efforts to stabilize and preserve affordable housing stock, and services to improve the quality of life, will be given preference in Priority Revitalization Communities.

Table 1 demonstrates that significant resources have been targeted to address the need for affordable housing including (i) supporting low income homeowners with repairs to their homes, (ii) assisting low and moderate income households with becoming homeowners, (iii) preventing homelessness, (iv) increasing the availability of rental assistance for both the homeless and special needs populations, and (iv) increasing the supply of affordable units available in the County.

New efforts initiated during Local Fiscal Year 2020 included (i) developing a new Eviction Prevention Program responding to the COVID-19 crisis serving a total of 270 households, (ii) providing a HOME Rental Housing Production Program loan in Severn for the renovation of 199 rental units and the construction for 24 new affordable rental units; (iii) completing the rehabilitation of a three bedroom group home for low income individuals with disabilities; and (iv) completing the replacement of 24 roofs in the Spring Meadows Community in Severn.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives.

Table 1
Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source/Amount	Indicator	Unit	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Increase Homeownership Opportunities	Affordable Housing	County \$391,498 HUD Counseling Funds \$29,587 State \$30,000	Public Service Activities for Low/Moderate Income Housing Benefit	Persons Assisted	2,000	3,214	161%	400	448	112%
Increase Homeownership Opportunities	Affordable Housing	HOME \$155,401 County \$38,849	Direct Financial Assistance to Homebuyers	Households Assisted	75	70	93%	13	10	77%
Improve the Quality of Existing Homeowner Housing	Affordable Housing	CDBG \$1,133,955 HOME \$116,713 County \$30,968 State \$677,195	Homeowner Housing Rehabilitated	Household Housing Unit	130	160	123%	28	42	150%
Prevent Foreclosure	Affordable Housing	State \$26,078	Public Service Activities for Low/Moderate Income Housing Benefit	Households Assisted	1,300	1,030	79%	100	91	91%
Increase the Supply of Affordable Rental Units	Affordable Housing	HOME \$645,000 County \$58,367	Rental Units Constructed	Household Housing Unit	50	84	168%	62	0	0%
Improve Quality of Existing Affordable Rental Units	Affordable Housing	CDBG \$725,868 County \$573,418 State \$333,814	Rental Units Rehabilitated	Household Housing Unit	120	278	232%	278	5	2%
Provide Support Services to Cost Burdened Renters	Affordable Housing	CDBG \$10,000 Private \$33,266	Public Service Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	261	261%	50	58	116%
Increase Services to Public Housing Residents	Public Housing	CDBG \$85,000	Public Service Activities for Low/Moderate Income Housing Benefit	Households Assisted	675	1,552	230%	350	310	89%

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Goal	Category	Source/Amount	Indicator	Unit	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
		County \$133,115	e Income Housing Benefit							
Increase the Supply of Special Needs Housing	Non-Homeless Special Needs	HOME \$10,674 County \$2,669	Rental Units Constructed	Household Housing Unit	3	5	167%	1	1	100%
Improve Quality of Existing Special Needs Housing	Non-Homeless Special Needs	\$0	Rental Units Rehabilitated	Household Housing Unit	1	1	100%	0	0	0
Maintain Expand Rental Subsidies for Special Needs	Non-Homeless Special Needs	HOPWA funds via Baltimore City \$342,498	Tenant-based Rental Assistance Rapid Rehousing	Households Assisted	175	160	91%	40	32	80%
Promote Special Needs Housing Options	Non-Homeless Special Needs	CDBG \$25,663	Public Service Activities for Low/Moderate Income Housing Benefit	Households Assisted	300	1,077	359%	106	229	216%
Promote Special Needs Housing Options	Non-Homeless Special Needs	CDBG \$45,536 State \$19,542	Homeowner Housing Rehabilitated	Household Housing Unit	20	36	180%	14	5	36%
Prevent Homelessness	Homeless	CDBG \$66,096 LDC \$104,528 CARES Act \$246,200 County \$426,716	Homelessness Prevention	Persons Assisted	600	1,845	308%	240	556	232%
End Chronic Homelessness	Homeless	HOME \$49,939 Competitive McKinney-Vento Homeless Assistance Act: (Includes S+C program) \$2,067,509 State \$19,542 County: \$138,818	Tenant-based Rental Assistance / Rapid Rehousing	Households Assisted	500	861	172%	220	205	93%
End Chronic Homelessness	Homeless	CDBG \$45,356	Public Service Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	150	207	138%	40	62	155%

Anne Arundel County Consolidated Annual Performance and Evaluation Report: Local Fiscal Year 2020

Goal	Category	Source/Amount	Indicator	Unit	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Increase and Sustain Permanent Supportive Housing	Homeless	CDBG \$16,629 Competitive McKinney-Vento Homeless Assistance Act \$59,269	Tenant-based Rental Assistance / Rapid Rehousing	Households Assisted	75	228	304%	30	71	236%
Maintain and Expand Interim Housing Options	Homeless	ESG \$79,048 Competitive McKinney-Vento Homeless Assistance Act \$152,151	Homeless Person Overnight Shelter	Persons Assisted	3,000	2,307	77%	440	437	99%
Provide a Continuum of Comprehensive Services	Homeless	ESG \$85,000 CARES Act \$127,676 County \$132,000	Public Service Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	5,855	586%	360	1,304	362%
Implement Regional & Local Fair Housing Plans	Fair Housing	County \$100,000 CDBG \$60,000	Other	Other	1	7	700%	2	2	100%
Increase Supportive Services	Non-Housing Community Development	County \$16,066	Public Service Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	175	322	184%	65	57	88%
Increase Economic Development Opportunities	Non-Housing Community Development	CDBG \$406,561	Public Service Activities Other than Low/Moderate Income Housing Benefit	Persons Assisted	440	500	114%	53	54	102%
Administration	Administration of Federal Funds	CDBG \$24,400	Other - Organization	Other – Organization	1	1	100%	1	1	100%

Goal	Category	Source/Amount	Indicator	Unit	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
		CDBG \$499,813								
		CDBG-CV \$46,425								
		HOME \$90,303								
		ESG \$17,157								
		ESG-CV \$10,885								
		Competitive McKinney-Vento Homeless Assistance Act \$34,648								
		County \$451,499								
		HOPWA funds via Baltimore City \$18,599								

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This fiscal year has seen its share of challenges due to the Coronavirus and the resulting economic fallout, which has required the County to amend its FY 2020 Action Plan in order to implement new projects and activities to address the crisis. Other projects, such as the County's Housing Rehabilitation Program for homeowners were paused due to social distancing and other safety requirements. A review of Table 1 will show that some of the annual outcomes were not met, which impacted the five year goals; however, the County succeeded at meeting or exceeding most of its outcomes.

The County mobilized its resources this year in order to address the emergent needs created by the COVID-19 crisis. The County initiated an Eviction Prevention Program, opened a hotel based shelter, and significantly expanded food resources for impacted residents. These programs have utilized federal CARES Act funds and County resources to date and will continue with CDBG-CV and ESG-CV funds. In the midst of this crisis, the County also managed to settle a Rental Housing Production Program loan to redevelop the Meade Village public housing community, which will substantially renovate 199 existing units and construct 24 new units of

quality affordable housing. Finally, the County completed roof replacement and repairs on 24 units (4 buildings) in the Spring Meadows community in Severn, one of the County's lower income and priority revitalization communities.

The County completed its fifth and final year of the Consolidated Plan for FY 2016 – FY 2020 meeting the majority of its goals and outcomes illustrated in Table 1 on the previous pages. Below is a summary of the cumulative accomplishments from the past five years (FY 2016 – FY 2020), demonstrating the County success at leveraging federal, State, and private funds to address the housing and community development needs of the County. Specifically, the County successfully addressed the following needs.

- Substantially rehabilitated or repaired 160 homes occupied by low and moderate income homeowners.
- Provided over 3,214 individuals with homeownership counseling, assisted 70 low and moderate income households purchase their first homes, and provided 1,030 homeowners with foreclosure prevention counseling.
- Acquired and rehabilitated 24 existing single family units, making them available for rent to income eligible households, providing both affordable workforce housing and neighborhood stabilization.
- Successfully completed three multi-family projects including (i) constructing 48 new affordable family units in Odenton (Berger Square), (ii) completing the comprehensive redevelopment of an existing public housing community, Burwood Garden, including the demolition and new construction of 100 family units (now called Heritage Overlook) in Glen Burnie; and (iii) redeveloping the Freetown Public Housing community in Pasadena including rehabilitating 154 existing family units and constructing 36 new family units.
- Initiated a new Financial Empowerment Program offering one-on-one counseling, as well as financial literacy workshops to 261 low income households.
- Supported the participation of approximately 1,552 households in the Boys & Girls Clubs and/or in the Self-Sufficiency Program in the public housing communities.
- Increased the supply of housing for the special needs populations in the County by acquiring and renovating five new "state of the art" group homes designed to meet the needs of the aging and disabled population.

- Provided tenant based rental assistance to 160 households diagnosed and living with HIV/AIDS; supported over 1,000 seniors with minor home repairs or congregate services, and assisted 36 low income homeowners obtain accessibility modifications.
- Prevented 1,845 households from becoming homeless; provided rapid re-housing for 228 homeless families; provided tenant based rental assistance to 861 chronically homeless individuals; provided shelter to 2,307 individuals; and provided outreach and supportive services to over 5,855 homeless individuals through mobile outreach teams and at day drop-in centers.
- Completed a comprehensive regional Analysis of the Impediments to Fair Housing; adopted a Fair Housing Ordinance; and solidified the duties and responsibilities of the Human Relations Commission.
- Provided economic opportunities, including job skills training and transportation assistance to 500 individuals and arts and recreation opportunities to 322 youth in the targeted neighborhood of Brooklyn Park.

During the last five years, the County continued to demonstrate its commitment to its vision to implement strategies and activities that would create and maintain affordable housing opportunities throughout Anne Arundel County.

CR-10 Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted)

Table 2
Table of Assistance to Racial and Ethnic Populations
By Source of Funds

	CDBG	HOME	ESG
White	998	12	101
Black or African American	1,030	19	237
Asian	9	0	4
American Indian or American Native	19	0	3
Native Hawaiian or Other Pacific Islander	3	0	1
Two or More	90	0	24
Total	2,149	31	370
Hispanic	91	1	5
Not Hispanic	2,058	30	365

Narrative

According to the American Community Survey, Anne Arundel County continues to become more racially and ethnically diverse. From 2012 to 2018, the Black/African American population increased by 15 percent (84,053 to 96,455 people), the Hispanic/Latino population increased by 29 percent (12,923 to 36,204 people), and the Asian population increased by 14 percent (19,654 to 22,370 people), compared to the White population which remained essentially steady (410,195 to 410,193 people). Recent ACS data shows the County's ethnic minority population is 29 percent; the African American population is 17 percent; the Hispanic population is eight percent and the Asian population is four percent. Anne Arundel County defines a racial or ethnic minority concentration as an area where the percentage of a specific minority or ethnic group is 10 percentage points higher than the existing percentage.

To encourage and promote fair housing opportunities for all low and moderate income and racial or ethnic minority residents, various housing programs and services are offered countywide. As illustrated in Table 2, all of the County's CDBG, HOME, and ESG funded programs serve a higher percentage of racial or ethnic minorities than found in the County's overall population (approximately 29 percent). Specifically, 54 percent of those served by CDBG funded programs, 61 percent of those served by HOME funded programs, and 73 percent of those served by ESG funded programs were racial or ethnic minorities.

CR-15 Resources and Investments

Table 3
Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$ 3,323,039	\$ 2,502,650
HOME		\$ 2,707,906	\$ 1,068,030
ESG		\$ 166,664	\$ 181,205
Other	County Funds	\$ 3,110,721	\$ 1,703,432
Other	County HOME Match	\$ 159,279	\$ 157,853
Other	HOPWA funds via Baltimore City	\$ 560,894	\$ 361,097
Other	Competitive McKinney-Vento Homeless Assistance Act	\$ 2,472,691	\$ 2,213,131
Other	Housing Choice Voucher Funds	\$ 19,900,000	\$21,868,000
TOTAL		\$32,401,194	\$ 30,055,397

Narrative

Arundel Community Development Services, Inc. (ACDS) administers the majority of the federal funds on behalf of the County and works closely with other County agencies, State agencies and nonprofit providers. On behalf of the County, the Housing Commission of Anne Arundel County (Housing Commission) administers the Housing Choice Voucher Program.

During Local Fiscal Year 2020, a total of **\$30,055,397** in federal resources (including local matching funds) was expended for housing and community development activities in the County. These funds are a combination of entitlement grants, program income, required local match dollars, general County funds, competitive Continuum of Care funds, and Housing Choice Voucher funds. Additionally, the County expended funds from the State of Maryland and other funds from various sources including Public Housing Capital Funds, Low Income Housing Tax Credits (LIHTC), as well as private funding.

Identify the geographic distribution and location of investments

Table 4
Identify the Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Opportunity Areas	24%	10%	HOME funds expended on redevelopment of Meade Village Public Housing Community.
Priority Revitalization Communities	47%	28%	See text box below

Narrative

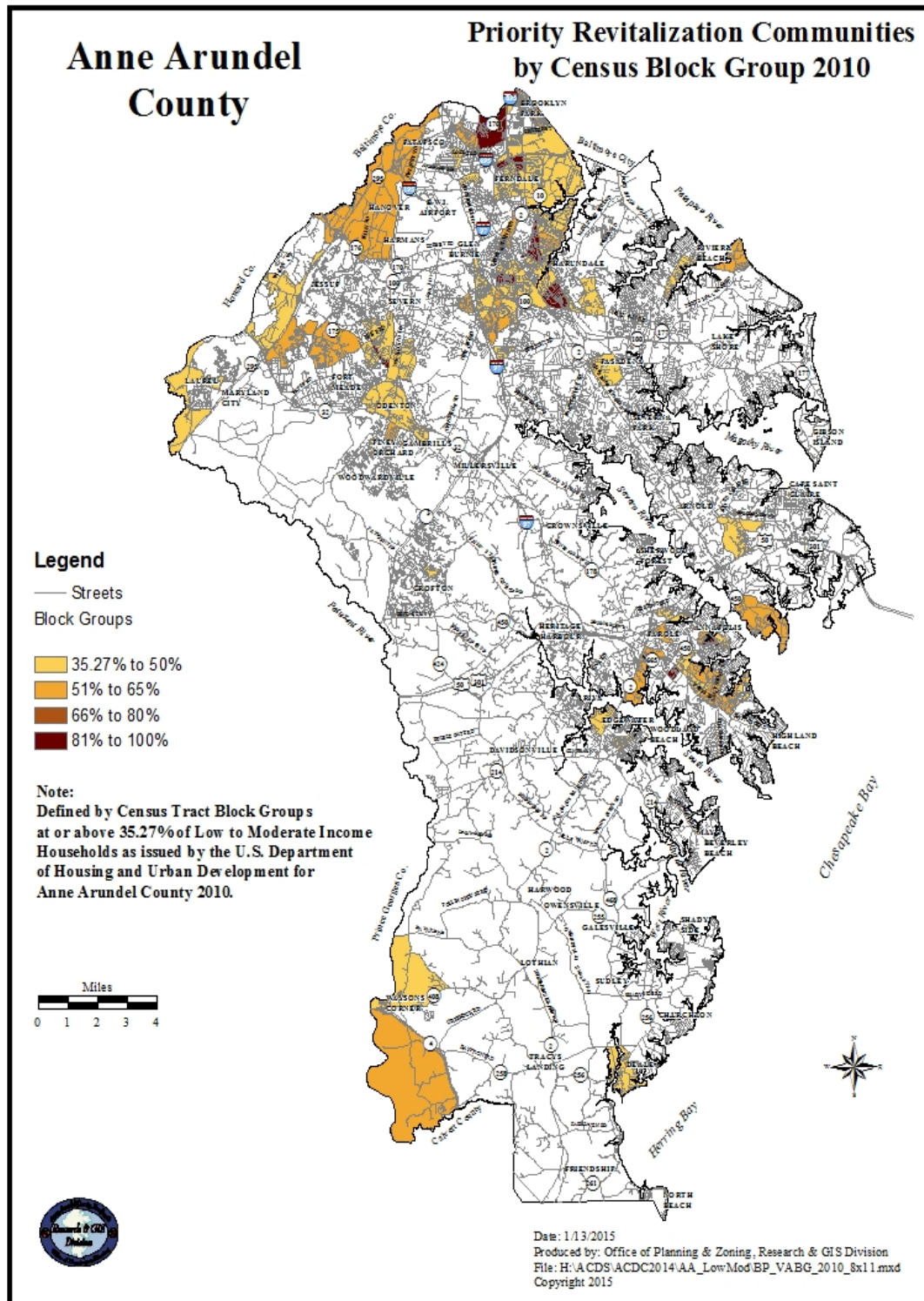
Priority Revitalization Communities (see Map 1) and Opportunity Areas (see Map 2) are defined in the Consolidated Plan. Priority Revitalization Communities encompass the County's established neighborhoods and have many appealing qualities, including close proximity to jobs and a range of housing choices. At the same time, however, these communities are challenged as they contain census block groups with a high concentration of low and moderate income households relative to the County as a whole. U.S. Department of Housing and Urban Development (HUD) has defined areas of low and moderate income concentration as those block groups that fall within a jurisdiction's top quartile of block groups with a high percentage of low and moderate income households. For Anne Arundel County, this includes any block group where 35.27 percent or more of the households have incomes 80 percent and below of the area median income. The low and moderate income areas are located throughout the

County, however, are predominately in the northern and western regions and in some areas in the southern part of the County.

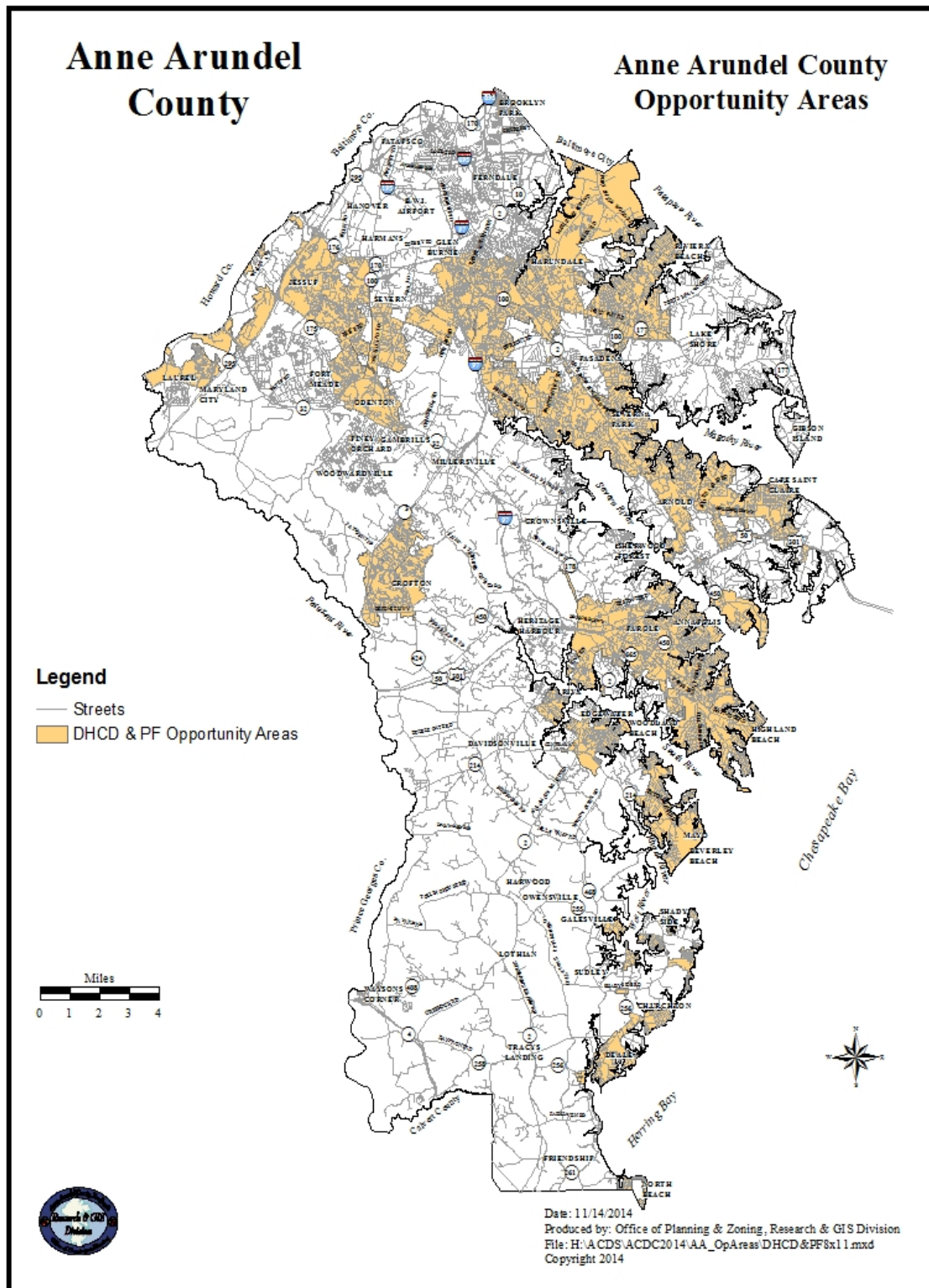
During Local Fiscal Year 2020, the County invested 28 percent of its federal, State and County resources into projects and programs enhancing the quality of life in Priority Revitalization Communities. Projects and programs include programs offered at the Chesapeake Arts Center; the Scattered Site Rental Housing Program; the rehabilitation of Lloyd Keaser Community Center, a local public facility that provides services to youth and senior in the greater Brooklyn area; and the completion of a Roof Replacement project in the Spring Meadows community of Severn. The Property Rehabilitation and Property Repair Programs are marketed heavily to these targeted neighborhoods, although, the programs serve countywide residents as well. Preliminary site and planning work began on the Severn Intergenerational Center, which will offer a regional Boys & Girls Club and senior activity center to residents in the Severn area.

Opportunity Areas in the County are areas with strong schools, a strong housing market, low concentration of poverty, and healthy economic characteristics. These areas provide a positive environment for families to raise children and allow the elderly to live in a healthy community. Few affordable housing units exist in the Opportunity Areas. The Analysis of Impediments to Fair Housing Choice calls for the County funds to invest its HOME funds for new family rental housing units on sites outside of "impacted areas," or conversely, within Opportunity Areas. During Local Fiscal Year 2020, 10 percent of the County's federal, State, and local resources were expended in Opportunity Areas. A Rental Housing Production Program loan was settled to redevelop the Meade Village public housing community, which will substantially renovate 199 existing units and construct 24 new units of quality affordable housing. This project will be completed in FY 2021. Additionally, the County continued to move forward with the underwriting of HOME funded loans for the development of Brock Bridge Landing, a 38-unit mixed income townhouse project located in Jessup and the demolition and redevelopment of Newtowne 20, an aging and obsolete public housing community, located in the City of Annapolis. Both projects are in Opportunity Areas.

Map 1
Priority Revitalization Communities by Census Block Group 2010



Map 2
Anne Arundel County Opportunity Areas



Leveraging

During Local Fiscal Year 2020, ACDS, on behalf of the County, and its partners worked to increase the amount of funds obtained from public and private sources. Examples of efforts to secure additional funds are summarized below.

ACDS offered the Homeownership Counseling, Financial Literacy, and Foreclosure Prevention programs during the year, known collectively as Financial Empowerment Counseling Program. Utilizing \$10,000 in CDBG funds to support the Financial Literacy Program, the County was able to leverage a combination of local, State, and federal funds to support the majority of the cost for this trio of financial empowerment courses, allowing federal dollars to be expended on other affordable housing programs and projects. The County allocated \$400,000 in County general funds during Local Fiscal Year 2020. During the same time period, ACDS applied for and was awarded \$48,000 in competitive State of Maryland housing counseling funds and \$29,587 in competitive HUD housing counseling funds to support this programming.

ACDS administered a first time homebuyer program and leveraged \$155,401 in HOME funds and \$38,859 in County match funds with private mortgage funds. Additionally, County first time homebuyers utilized \$128,106,476 in State mortgage loan funds, for a total of 488 loans, through the Maryland Department of Housing and Community Development.

The countywide Property Rehabilitation Program successfully leveraged its CDBG and HOME funds with \$578,742 in Maryland Housing Rehabilitation Program (MHRP) funds, \$15,527 in State Lead Hazard Reduction funds, and \$19,542 in State Accessible Homes for Seniors Program funds, allowing the County to assist owners with the rehabilitation of their homes.

Arundel House of Hope (AHOH) complemented its CDBG award of \$40,000 to operate the Homeless Resource and Day Center with \$161,540 in private funding. The County contributed \$75,000 in local funds and the City of Annapolis contributed \$20,000 to leverage \$20,000 in CDBG funds to operate a Homeless Outreach Team within the Department of Social Services in Local Fiscal Year 2020.

The County received approximately \$544,274 in State Homelessness Solutions Program funds to support a range of housing and shelter services for the homeless, complementing the federal and County dollars available to meet the needs of the homeless.

HOME funds in the amount of \$750,000 were provided as gap financing for the redevelopment of the Meade Village public housing community, which includes the rehabilitation of 199 units and construction of 24 new units. This project went to settlement in March 2020 and is currently under construction. HOME funds leveraged \$17,673,641 in Low Income Housing Tax Credit equity in addition to approximately \$22 million dollar private loan.

Surplus Land

The County and the Board of Education both own surplus land, which provides an opportunity for a creative approach using underutilized government owned property for the construction of new housing or public facilities. The County donated land to the Housing Commission to develop 24 units of new affordable rental housing at the Meade Village public housing community in Severn, leveraging a variety of other funding resources. The County is also working with the Board of Education to obtain additional surplus land in Severn for the development of a new public facility, the Severn Intergenerational Center, leveraging \$1 million in previously committed CDBG funds and as well as over \$13 million in other local and State funding resources. In both cases, utilizing surplus land greatly reduces the cost of developing these projects for the benefit of lower income citizens.

Match

The County met or exceeded its matching commitments for federal programs requiring local matching contributions including the Emergency Solutions Grant Program (ESG) and the HOME Investment Partnerships Program (HOME). Catholic Charities received \$185,560 in State funds to support the operational cost of Sarah's House Emergency Shelter, complementing their ESG award of \$85,000. Additionally, for Sarah's House, Catholic Charities received funds from the U.S. Department of Defense, Federal Emergency Food and Shelter Program, United Way, and private sources. These funds exceeded the total ESG match requirement of \$166,664.

During federal Fiscal Year 2019, the local HOME match liability was \$123,786; the County provided \$162,539 in local match dollars. Table 5 and Table 6 provide the details on how the County has not only met the match requirement for the year, but continues to have excess match that will carry over to next year.

Table 5
Fiscal Year Summary – HOME Match Report

1. Excess match from prior federal fiscal year (2018)	\$ 568,984
2. Match contributed during current federal fiscal year (2019)	\$ 162,539
3. Total match available for current federal fiscal year (Line 1 plus Line 2)	\$ 731,523
4. Match liability for current federal fiscal year (2019)	\$ 123,786
5. Excess match carried over to next federal fiscal year (Line 3 minus Line 4)	\$ 607,737

Table 6
Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash	Foregone, Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction, Materials, Donated Labor	Bond Financing	Total Match
		(non-Federal sources)						
MP0741	12/13/2017	\$ 600	0	0	0	0	0	\$ 600
MP0753	8/30/2018	\$ 4,000	0	0	0	0	0	\$ 4,000
MP0752	3/14/2019	\$ 3,950	0	0	0	0	0	\$ 3,950
MP0754	10/31/2018	\$ 3,950	0	0	0	0	0	\$ 3,950
MP0755	12/20/2018	\$ 5,560	0	0	0	0	0	\$ 5,560
MP0757	5/23/2019	\$ 6,620	0	0	0	0	0	\$ 6,620
MP0758	3/14/2019	\$ 5,330	0	0	0	0	0	\$ 5,330
MP0756	2/21/2019	\$ 3,920	0	0	0	0	0	\$ 3,920
MP0759	5/23/2019	\$ 3,371	0	0	0	0	0	\$ 3,371
MP0760	4/25/2019	\$ 4,450	0	0	0	0	0	\$ 4,450
MP0761	4/25/2019	\$ 5,196	0	0	0	0	0	\$ 5,196
MP0762	5/23/2019	\$ 3,460	0	0	0	0	0	\$ 3,460
MP0763	7/8/2019	\$ 5,600	0	0	0	0	0	\$ 5,600
MP0764	7/18/2019	\$ 2,630	0	0	0	0	0	\$ 2,630
MP0765	8/14/2019	\$ 5,150	0	0	0	0	0	\$ 5,150
MP0766	9/5/2019	\$ 4,270	0	0	0	0	0	\$ 4,270
MP0767	9/5/2019	\$ 1,350	0	0	0	0	0	\$ 1,350
MP0768	9/12/2019	\$ 4,119	0	0	0	0	0	\$ 4,119
RH1215	5/1/2019	\$ 39,435	0	0	0	0	0	\$ 39,435
SN0055	7/15/2019	\$ 20,751	0	0	0	0	0	\$ 20,751
SN0054	7/15/2019	\$ 28,827	0	0	0	0	0	\$ 28,827

Total \$ 162,539

Table 7
Program Income

Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$ 2,350,641	\$ 700,000	\$ 102,498	\$ -	\$ 2,948,143

HOME MBE/WBE Report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Table 8
Minority Business and Women Business Enterprises

	Total	Minority Business Enterprises (MBE)				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	4	0	0	1	1	2
Dollar Amount	\$ 198,634	\$ -	\$ -	\$ 50,335	\$ 42,231	\$ 106,068
Sub-Contracts						
Number	11	0	0	1	4	6
Dollar Amount	\$ 42,484			\$ 4,500	\$ 25,873	\$ 12,111
	Total	Women Business Enterprises	Male			
Contracts						
Number	4	0	4			
Dollar Amount	\$ 198,634	\$ -	\$ 198,634			
Sub-Contracts						
Number	11	0	11			
Dollar Amount	\$ 42,484	\$ -	\$ 42,484			

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

Table 9
Minority Owners of Rental Property

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10
Relocation and Real Property Acquisition

	Number	Cost				
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

CR-20 – Affordable Housing

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11
Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	55	49
Number of Non-Homeless households to be provided affordable housing units	386	57
Number of Special Needs households to be provided affordable housing units	5	8
Total	446	114

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 shows the outcomes generated from the CDBG funded Property Rehabilitation Program, Property Repair Program, Accessibility Modification Program, Scattered Site Rental Housing Program, HOME funded Mortgage Assistance Program, HOME funded CHDO Acquisition and Rehabilitation Program, HOME funded Rental Production Program, and the ESG funded Rapid Re-Housing Program. Overall, in Local Fiscal Year 2020, the County exceeded its goal to provide special needs households with affordable housing, but fell short of reaching its goal to provide homeless households and non-homeless households with affordable housing. This is a result of timing and the multi-year nature of completing larger rental projects.

Table 12
Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	55	49
Number of households supported through the Production of New Units	62	0
Number of households supported through the Rehabilitation of Existing Units	310	47
Number of households supported through Acquisition of Existing Units	19	18
Total	446	114

In addition to the programs providing the outcomes in Table 12, the County also offers several other programs, including HOPWA and CoC funded tenant based rental assistance programs, which are targeted to the homeless and special needs population. The CoC funded program

provided rental assistance to 187 households and the HOPWA Program provided tenant based rental assistance to 32 households in Local Fiscal Year 2020.

Discuss how these outcomes will impact future annual action plans.

These outcomes demonstrate that the County has implemented programs designed to meet and has succeeded in meeting the goals and objectives identified in the *Anne Arundel County Consolidated Plan FY 2016 –FY 2020*. The County will continue to build on these efforts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

**Table 13
Number of Persons Served**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low Income	9	20
Low Income	17	3
Moderate Income	18	8
Total	44	31

Narrative

Table 13 reflects only the beneficiaries (households) assisted through CDBG and HOME funded affordable housing programs, which includes the Accessibility Modification Program, Property Rehabilitation Program, Property Repair Program, the CHDO Acquisition/Rehabilitation Group Home Program, Mortgage Assistance Program, the Scattered Site Rental Housing Program, and the Tenant Based Rental Assistance Program.

Table 14 reflects the breakdown of the number of households by income served in all programs including programs funded with CDBG, ESG, HOME, HOPWA, and CoC funds. The County's CDBG and HOME funded affordable housing programs served 90 percent low and moderate income households. Additionally, 100 percent of the households served by CDBG funded public service programs were low and moderate income.

In an effort to address the worst case needs in the County, 71 extremely low income homeless households were served by the ESG and CoC funded Rapid Re-Housing Program and 187 low income homeless households were served through CoC funded housing programs. The HOPWA Program provided an additional 32 households with tenant based rental assistance. Finally, in order to help prevent extremely low income cost burdened households from becoming homeless, 556 households were assisted with CDBG, County, and CARES Act funded eviction prevention assistance.

Table 14
Number of Households/Persons Served in Housing Programs
By Income

Number of extremely low income renter households	336
Number of extremely low income owner households	9
Number of low income renter households	4
Number of low income owner households	14
Number of moderate income owner households	2
Number of moderate income renter households	24
Number of homeless persons served	278
Number of middle income persons served	8

CR-25 Homeless and Other Special Needs

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through the following actions.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The County continued its coordinated outreach procedures, thereby helping homeless individuals to easily access programs. The Anne Arundel County Department of Social Services (DSS) is the coordinated entry point for the emergency shelter system. Homeless individuals are referred to the coordinated entry intake employee or by shelter and outreach staff, as well as through the DSS resource centers. The process is marketed through CoC members, County agencies, libraries, the faith community, food pantries, and telephone operators of the 211-service system. The coordinated entry is also advertised on multiple County websites. Individuals least likely to access services can contact several emergency providers to be assessed and referred to the coordinated entry intake employee. The CoC process gives priority for shelter to homeless individuals assessed as vulnerable and on the street or residing in a place not fit for human habitation.

In Local Fiscal Year 2020, the County continued to offer a Homeless Outreach Team. This mobile team works with homeless individuals encamped or on the streets in Anne Arundel County and identified and served 205 homeless individuals. The County also has several other outreach teams including the Crisis Response Team and two Assertive Community Treatment (ACT) Programs designated to serve homeless individuals diagnosed with a mental illness. One ACT Program team is part of a newly funded mental health grant and specifically targets the chronically homeless. The ACT Program receives referrals from the police, hospitals, and shelters when a homeless individual is in crisis. In addition, Arundel House of Hope (AHOH) and The Light House provided outreach services and case management, day shelter, meals, and

links to mainstream resources through the AHOH Day and Resource Center, the AHOH Crisis and Respite Center, and The Light House Safe Harbour Resource Center.

Every year, the CoC hosts an annual Homeless Resource Day, which allows service providers to successfully reach out to homeless individuals and those at-risk of homelessness. This event is well publicized to the entire community. The Homeless Resource Day, offering comprehensive services, allows service providers to offer their services in a concentrated manner, as well as to set up appointments for follow-up visits. However, due to COVID-19, the 2020 Homeless Resource Day was cancelled.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Emergency Shelter – Anne Arundel County has approximately 50 year round and 90 seasonal emergency shelter beds for individuals, and 90 year round emergency beds for families. Typically, emergency shelters provide temporary housing for up to 90 days, along with three daily meals, case management, life skills, training, housing search assistance and other support services. The Winter Relief Program, which is a seasonal program operated by rotating churches, provides transportation, meals, and temporary housing between the hours of 5:00 p.m. and 7:00 a.m. from November through April. Local shelters and the City of Annapolis provided an additional 27 freezing weather beds during the coldest nights. There is generally a shortage of emergency shelter for both individuals and families in the County, especially during the summer months when the rotating shelter and freezing weather beds are unavailable.

In Local Fiscal Year 2020, Sarah's House, operated by Associated Catholic Charities, Inc., expended \$85,000 in Emergency Solutions Grant (ESG) funds from the County and served 304 persons at Sarah's House Family Emergency Shelter. Additionally, The Light House, Inc., located in the City of Annapolis, provided shelter to over 200 homeless individuals and AHOH served a total of 206 individuals in the Winter Relief Program. Finally, the YWCA operates a shelter for victims of domestic violence and continued to provide shelter and services to families and individuals.

Coronavirus Response – Typically, the Winter Relief shelter is operated as a seasonal shelter from November until early April at a variety of local churches. However, due to the Coronavirus pandemic the churches were not able to participate. Hence, the County mobilized local funds and CARES Act funds to support a temporary shelter for its homeless population. The shelter, located at a hotel in Annapolis, is operated by a partnership between AHOH, DSS, and Light House. Through the end of the fiscal year, a total of 120 individuals, including children, had been sheltered and provided three meals a day, case management, housing search assistance, transportation, and other supportive services during the pandemic. Additionally, the County increased the capacity of the outreach teams to serve the homeless population by hiring additional staff to ensure the individuals were linked to services and housing.

Transitional Housing – Arundel House of Hope (AHOH) continued to offer six transitional housing beds for homeless veterans at the Patriot House and nine transitional beds for families at three different locations. Additionally, the AHOH Fouse Center, a transitional housing program for men experiencing homelessness, served 13 men and expended \$100,000 in County funds. The Fouse Center offers intensive support services for substance abuse and mental health support.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

One of the key strategies for ending homelessness in the County is to prevent individuals from becoming homeless in the first place. A number of County agencies assist households in avoiding homelessness by providing financial assistance to prevent eviction, including helping to prevent the disconnection of utilities. The County uses CDBG, FEMA, State, and private funds, including United Way funds, to provide this assistance.

In Local Fiscal Year 2020, \$30,873 in CDBG funds were expended by the Anne Arundel County Community Action Agency, and \$15,223 in CDBG funds were expended by the Calvary Economic Development Corporation to provide eviction prevention, utility turn-off assistance, and help with the first month rent. Additionally, the Anne Arundel County Partnership for Children, Youth, and Families expended \$20,000 in CDBG funds to continue the Brooklyn Park Family Stability Program and provided eviction prevention and shelter diversion assistance. Through these three programs, over 286 people were prevented from becoming homeless during the last fiscal year. Other programs, such as The Light House, helped to prevent evictions of 75 individuals by providing a State funded homelessness prevention and diversion service through the Safe Harbour Resource Center. The Community Action Agency also helped over 13 individuals to remain housed with a State funded homelessness prevention and diversion assistance program. Additionally, the Mental Health Agency utilized approximately \$100,000 of County funds to provide an array of flexible resources to assist 203 individuals in housing crisis.

Coronavirus Response – The County initiated an Eviction Prevention Program operated by ACDS, Anne Arundel County Partnership of Children, Youth, and Families, the Community Action Agency, and The Light House in response to the wide-spread loss of employment and income due to the Coronavirus pandemic. The program is funded with both County and CARES

Act funds and assisted a total of 270 households by the end of the fiscal year to pay arrears and prevent homelessness.

The County has developed discharge plans and strategies, depending on the population being served, to prevent individuals being discharged from a publicly funded institution – such as foster care, hospitals, mental health programs, and/or jail – from becoming homeless. DSS is responsible for implementing discharge planning for children in foster care. The County's goal is to make sure every child has a permanent supportive connection before they age out of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The County is committed to ending chronic homelessness and has embraced the Housing First Model as its strategy for ending chronic homelessness. As part of the development of the coordinated assessment process, the County adopted the VI-SPDAT as its assessment tool, which evaluates and ranks each homeless individuals based on a number of risk factors generating a centralized list of most vulnerable, chronically homeless individuals. Those who are ranked as the most vulnerable are given priority for the HUD funded permanent supportive housing programs and other services in the County. The list serves as the coordinated waitlist for all HUD funded permanent housing programs in the County.

The County employees uses a rapid re-housing strategy for homeless families. This approach expended \$79,048 in ESG funding and \$159,731 in CoC funding for various rapid re-housing programs serving 71 households in Local Fiscal Year 2020. The United Way of Central Maryland has funded a prevention and diversion program, including a rapid re-housing strategy for families in the County. The County's family shelters also work to help families increase their incomes so that they can find housing. Finally, the Light House operated a State funded rapid re-housing program, which served a total of five homeless households with a total of 13 beneficiaries.

The County also offered a HOME and County funded tenant based rental assistance program to house chronically homeless families. This program served a total of 18 chronically homeless families and expended \$49,939 in HOME funds and \$138,818 in County funds in Local Fiscal Year 2020. Additionally, Project North (formally Sarah's House Transitional Housing Program), continued to receive project based housing vouchers from the Housing Commission of Anne Arundel County serving 28 homeless families. The Light House also continued to provide permanent housing for homeless individuals and families at the Willow House, Anchor House,

and Bistro Apartments.

Including the Shelter Plus Care Program, the County expended a total of \$2,067,509 in CoC funds and provided 187 households with permanent supportive housing targeted to the chronically homeless through the following housing programs. Additionally, the CoC funded rapid re-housing program served 40 households.

- Community Housing Program – Arundel House of Hope expended \$92,644 in CoC funds providing 13 chronically homeless individuals with permanent supportive housing.
- Safe Haven Consolidated Program – Arundel House of Hope expended \$98,549 in CoC funds providing eight chronically homeless persons with permanent supportive housing.
- Housing First Program – People Encouraging People, Inc. (PEP) expended \$194,912 in CoC funds providing tenant based rental assistance and intensive case management services to 14 chronically homeless households.
- SHOP Consolidated Program – The Anne Arundel Mental Health Agency expended \$225,225 in CoC funds providing tenant based rental assistance for 26 homeless households.
- Shelter Plus Care – The Maryland Behavioral Health Administration expended \$447,391 in CoC funds providing tenant based rental assistance to 36 homeless households.
- Anne Arundel Partnership for Permanent Housing Program – ACDS expended \$901,791 in CoC funds to administer a permanent housing program, which is operated through a partnership between the Housing Commission, AHOH and Community Residences, Inc. This Program provided housing assistance to 90 households, including families who were chronically homeless, as well as provided intensive case management and supportive services. This Program also provides \$25,000 for the County's HMIS system operated by DSS.

Special Needs Population

With regards to providing housing to other special needs populations, the County provided accessibility modifications to five homeowners and provided rental assistance to 32 households with an adult member diagnosed with HIV or AIDS. Mainstreet Housing, a newly certified CHDO, acquired and rehabilitated a group home located in Glen Burnie. This project will serve three very low income individuals living with mental illness and will perform outreach to emergency shelters in the County.

CR-30 – Public Housing

Actions taken to address the needs of public housing

In 2015, HUD approved a portfolio conversion of the Housing Commission's public housing communities under the federal Rental Assistance Demonstration (RAD) Program. RAD is an effort to address the capital needs of the aging public housing by providing access to private sources of capital to repair and preserve the affordable housing. All of the Housing Commission's communities will be redeveloped via public-private financial partnerships with the Housing Commission serving as developer and manager using Low Income Housing Tax Credits, Maryland Rental Housing Production funds, County HOME funds and other potential gap funding resources as needed.

The Housing Commission is in the process of working through the requirements and plans to convert all of their properties to Project Based Rental Assistance (PBRA) or Project Based Vouchers (PBV) in the next several years. Currently, there are several projects completed and/or underway.

The Freetown Village conversion was completed in 2019 with the addition of 36 new units. The Meade Village public housing community redevelopment financed through an array of funding, including HOME, LIHTC, and State funds, began construction on the renovation of 199 existing units and the construction of 24 new units. Construction is expected to be completed in the Spring of 2021. Both communities, post redevelopment, will benefit from full modernization of kitchens, bathrooms, flooring, facades, common areas and amenities.

Public housing residents can participate in a variety of programs to improve their educational and career profiles in an effort to strive for financial independence. The Housing Commission Family Self-Sufficiency Program assists families with leaving the public assistance system and achieving economic self-sufficiency. The Housing Commission and its partners assisted tenants with accessing services such as childcare, transportation, remedial education, job training, treatment and counseling for substance abuse, and credit counseling. During Local Fiscal Year 2020, this federally funded program was supplemented with approximately \$120,000 in County funds allowing the Housing Commission to substantially increase the number of families participating in this program. This program provided 43 families with tuition assistance, 88 participants with relocation guidance, and 12 participants with homeownership counseling. Two families were able to purchase a home without a subsidy.

The Housing Commission provides a variety of essential services that work in tandem with quality housing to create a productive and comfortable environment for their residents.

Support to public and assisted housing residents through counseling and referrals address the social, health, emotional and economic problems and other barriers to independence and homeownership. Other effective and creative partnerships include the Boys & Girls Clubs of Annapolis and Anne Arundel County, Inc., the Head Start Program, and the One Stop Career Service Centers operated by Workforce Development.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Commission encourages its public housing residents to become involved in their communities. Resident Councils operate at each of the public housing communities, providing a forum for residents to express their concerns and needs at monthly meetings. A 14-member Resident Advisory Board meets quarterly with key Housing Commission staff, providing a conduit for communicating information, sharing ideas, and ensuring resident concerns are clearly identified, analyzed and evaluated for service. In addition, the Housing Commission has a resident serve on their Board of Commissioners.

Residents are also encouraged to provide feedback regarding the quality of their housing and communities in which they live. The Capital Fund Program is reviewed and updated annually through personal interviews with residents. This process provides an opportunity for residents to rate the quality of each facet of their housing, as well as the services provided. The information is reviewed to identify areas of greatest concern. In addition, personal interviews and surveys are conducted with residents from all of the public housing communities to assess opinions relative to conditions within their personal living units, as well as the property in general, management and maintenance issues, and the resident services provided. These results are analyzed quarterly and used as a tool in setting priorities and establishing programs for maintenance services, resident services and management improvements.

Residents whose goal is homeownership are encouraged to take part in the Homeownership Voucher Program, which allows residents who are ready for homeownership to use their vouchers toward a mortgage payment. Interested participants are referred to the Homeownership Counseling Program administered by ACDS. Through the Homeownership Counseling Program, clients receive individual counseling in overcoming credit problems and information on budgeting for a home purchase, obtaining a mortgage loan, and preparing for settlement. These families may also receive assistance through the Mortgage Assistance Program administered by ACDS.

Actions taken to provide assistance to troubled PHAs

The Housing Commission of Anne Arundel County is not designated as troubled.

CR-35 – Other Actions

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The *Anne Arundel County Consolidated Plan: FY 2016 – FY 2020* outlined five major barriers to affordable housing, including (1) lack of affordable supply to meet current demand; (2) future housing demand; (3) current land use patterns; (4) lack of financial resources; and (5) NIMBYism. These barriers are fully outlined in the Consolidated Plan. The following narrative outlines the actions taken during Local Fiscal Year 2020 to ameliorate those barriers.

Actions to Remove Barriers

In an effort to address these barriers, the County continues to invest resources to buy down the costs of affordable units, while it develops and enacts policies to create available land and eliminate discrimination.

Investing Resources. Under the leadership of the County Executive and support from the County Council, ACDS was awarded \$3,000,000 in County general funds to support affordable housing development throughout the County. This allocation included \$652,000 for tenant based rental assistance with case management and \$1,000,000 to create or preserve affordable rental units. Given the recent COVID-19 crisis and the accompanying economic impact, a portion of this funding was utilized to launch an Eviction Prevention Program. The remaining funds will be utilized to support the Moving Home tenant based rental assistance program in the coming fiscal year, as well as leverage HOME, Low Income Housing Tax Credits and bond financing to develop and preserve affordable rental units. During Local Fiscal Year 2020, ACDS staff worked to commit funds and underwrite a number of affordable rental housing projects, including (1) Meade Village, a public housing community in Severn; (2) Brock Bridge Landing, a new 38 unit rental community located within an Opportunity Area in Jessup; and (3) Newtowne 20, a 78-unit rental redevelopment project in the City of Annapolis.

Policies to Address Land Availability. Several zoning policies currently exist to incentivize and support affordable housing development, including the recently enacted Workforce Housing law (Bill 54-19), which allows an increase in density of up to 22 units per acre as a conditional use in R-5, R-10, and R-15 residential zones, as well as in commercial, light industrial zones, and mixed-use zones, if the development also includes affordable rental units for households earning up to 60 percent area median income (AMI) and homeownership units for households earning up to 100 percent AMI. The law also includes a 50 percent reduction in water and sewer fees for workforce housing developments. This ordinance has helped

increase the viability of potential affordable housing developments in the County as evidenced by the number of developers who ACDS met with during Local Fiscal Year 2020 to discuss projects for possible funding.

In addition, the Housing for Elderly of Moderate Means law allows multifamily housing serving low income seniors earning 80 percent of AMI and below to be developed up to densities of 22 units per acre as (1) a special exemption use in R-2, R-5, R-10 and R-15 zones, and (2) a conditional use in C-1, C-2 and C-3 zones. To further reduce development costs, the County has adopted legislation that waives water and sewer fees, a significant cost, for multi-family housing units developed for elderly individuals of moderate means. The County also waives impact fees for housing serving households earning 120 percent and below AMI and developed by a nonprofit organization. The County also provides Payments-in-Lieu of Taxes (PILOTs) agreements as a financial incentive for developers building affordable rental housing.

NIMBYism. To address NIMBYism and reduce common misconceptions, the County supports efforts to promote fair housing and educate communities on affordable housing. In Local Fiscal Year 2020, the County Administration worked with County Council members to successfully pass the first local fair housing law, which establishes protections at the local level. It includes source of income protections and additional protected classes not covered in the State or federal laws. The County also passed legislation that codified the Human Relations Commission and created a process for enforcement of fair housing at the local level.

During Local Fiscal Year 2020, the County provided \$35,000 in general funds to support the Fair Housing Action Center of Maryland to provide fair housing testing, education and outreach, as well as assistance for tenants facing eviction or other tenant/landlord issues through a help line.

Actions taken to address obstacles to meeting underserved needs.

The main obstacle the County identified in the *Anne Arundel County Consolidated Plan FY 2016 – FY 2020* to addressing the unmet needs of low and moderate income residents is the lack of affordable housing and related services. This is especially true at a time when various funds available to meet the needs are shrinking and governments at all levels are forced to cut programs due to competing needs. The demand for housing for those with the lowest incomes far exceeds the inventory and the need for additional supports, such as child care, transportation and medical assistance, also makes meeting the needs of the underserved a significant challenge.

In Local Fiscal Year 2020, the fifth year of the Consolidated Plan, 100 percent of the County's federal entitlement funds were targeted to serving low to moderate income residents and improving low and moderate income communities.

Additionally, the County utilized approximately \$2,073,984 in County general funds to support and complement activities, projects and programs funded with federal and State dollars. The County worked diligently to leverage State and federal funds with private dollars to meet the needs of low and moderate income residents.

Actions taken to reduce lead-based paint hazards.

Through strict adherence to the policies and procedures, the County has greatly reduced the lead-based paint (LBP) risks associated with housing units built prior to 1978 and thus, has significantly increased the access and availability of lead safe and lead free housing for low and moderate income residents.

The federally funded Property Rehabilitation Program, Property Repair Program, Accessibility Modification Program, and the Scattered Sites Rental Program are all administered by ACDS in accordance with the Lead-Based Paint Hazard Reduction Act of 1992, or Title X, which took effect in September 2000. Before any construction activities are undertaken, ACDS requires a qualified Risk Assessor to properly test each applicable residence for the existence of LBP and prepare a risk assessment report, which dictates the required methods for addressing the LBP hazard.

Residences with peeling or flaking paint are not eligible to be purchased through the federally funded Mortgage Assistance Program unless any noted LBP hazard deficiencies are corrected following proper lead safe work practices and a passed LBP clearance report, as prepared by a certified LBP risk assessor, is provided to ACDS.

LBP in Countywide residential rental properties is addressed through the enforcement of the State of Maryland's Reduction of Lead Risk in Housing law that requires owners of rental properties to register their units with Maryland Department of the Environment (MDE), distribute specific educational materials to prospective tenants, and to meet specific LBP hazard reduction standards. In addition, all contractors performing lead paint abatement activities must be trained by a MDE accredited/licensed training provider and must receive accreditation to perform lead paint activities.

Residential housing in the County is also governed by the Property Maintenance Code, which requires exterior wood surfaces to be treated or be protected from the elements and decay and all exterior surfaces, including soils, be free of peeling, flaking and blistering paint. In Local Fiscal Year 2020, through the Property Rehabilitation Program, Property Repair Program, Spring Meadows Roof Replacement Program, Accessibility Modification Program, and Scattered Sites Rental Housing Program, a total of 52 units were assessed for LBP hazards; of these, a total of 20 units were constructed before 1978. All of the properties were brought into

compliance in accordance with the Lead-Based Paint Law and regulations and 20 of these properties are now considered to be lead safe or lead free.

Actions taken to reduce the number of poverty-level families.

Approximately seven percent of the residents in the County lived below the poverty level in 2018 as defined by the U.S. Census Bureau. Poverty impacts all aspects of an individual's life and is caused by a myriad of complex factors but primarily, it is a function of income, which is related to opportunity, education, job training, and employment. Therefore, the County's primary anti-poverty strategy is to create and foster employment and economic opportunities for low income residents.

The responsibility for implementing strategies to foster employment and economic opportunity is shared and coordinated among various government agencies, service providers, and other organizations. However, the County's Department of Social Services (DSS) is the agency primarily tasked with assisting residents who fall below the poverty line. DSS collaborates with the Anne Arundel Workforce Development Corporation and the Community Action Agency on a number of efforts to assist County residents with moving beyond poverty. In addition, Anne Arundel Community College and the Opportunities Industrialization Center of Anne Arundel County provide courses and programs to enhance employment skills.

Anne Arundel County Family Support Center, operated by Maryland Family Network and DSS is located in Annapolis. The Center provides a wide range of programs including (i) education and employment readiness, (ii) adult education and GED prep, (iii) programs for parents, young fathers, and children, and (iv) a teen parent alternative high school program. DSS also operates a Community Resource Center and a Customer Service Center in Glen Burnie and Annapolis. These Centers offer one-stop access to community services where residents can access traditional income supports such as Temporary Cash Assistance (TCA) or Food Stamps, as well as Jobs Works Arundel, an employment program, operated by Anne Arundel Workforce Development Corporation. The Center also provides space for the County's community partners such as the Literacy Council of Anne Arundel County, the Organization for Hispanic and Latin Americans, and the Maryland Division of Rehabilitation Services.

The County uses its federal funds for projects and programs providing maximum benefit to extremely low, low, and moderate income households. In Local Fiscal Year 2020, the Opportunities Industrialization Center of Anne Arundel County (OIC) assisted 50 low income individuals and expended \$14,800 in CDBG funds. The Program offers English for Speakers of Other Languages, basic academic skills, GED preparation, and computer skills training classes to low income residents who are unemployed or underemployed.

CDBG funds in the amount of \$9,600 were expended by the Vehicles for Change Program. This

program prepares donated cars for resale at a low cost to limited income households to enable them to maintain employment. In Local Fiscal Year 2020, four households obtained vehicles through this program.

In response to COVID-19, the County also made CARES Act funds available to help feed families impacted by sudden loss of income.

Actions taken to develop institutional structure.

Anne Arundel County is uniquely organized to administer housing and community development programs and has developed a comprehensive approach to enhance the coordination between various departments of County government, federal and State agencies, other public agencies, private nonprofit agencies and organizations, and for profit developers and lenders. An elected County Executive and County Council govern Anne Arundel County. The County Council is the legislative body of Anne Arundel County government and approves all policy and budgetary actions. The County Executive, representing the executive branch of government, appoints the Chief Administrative Officer and other heads of executive agencies in order to implement the policies and budgets as approved by the County Council. The Chief Administrative Officer, on behalf of the County Executive, oversees ACDS, who is responsible for administering housing and community development activities in the County.

ACDS functions as the lead agency for housing and community development programs in the County. ACDS is a private nonprofit corporation created to address housing and community development needs and is under contract with the County to plan, administer, and implement the federally funded CDBG, HOME, ESG, HOPWA, CoC and State housing rehabilitation programs and County funded housing and community development programs. Subrecipients, private nonprofit service providers and housing developers carry out many of the activities funded under these programs. ACDS directly administers programs such as the Property Rehabilitation Program, Property Repair Program, Scattered Sites Rental Program, the Homeownership Counseling Program, the Foreclosure Prevention Counseling Program, and the Financial Literacy Program. Depending on the project, ACDS takes on the role of the developer, the lender, and/or the construction manager, which necessitates careful coordination with many governmental agencies and departments.

The structure of the ACDS Board of Directors allows for coordination among various lead agencies. The 13- member Board includes five members appointed by the County Executive and one appointed by the Housing Commission. These appointed members provide integral communication links between ACDS and the departments and agencies they represent. The involvement of the Board members adds a depth of experience to the planning and delivery of housing and community development programs and activities in the County.

In addition to ACDS, Anne Arundel County benefits from strong governmental agencies, commissions, and closely connected nonprofit organizations with well-defined roles in meeting the needs of the low income community. These agencies and nonprofit organizations include the Housing Commission, Department of Social Services, Department of Health, Mental Health Agency, Department of Aging and Disabilities, the Commission on Disability Issues, Anne Arundel County Workforce Development Corporation, the Community Action Agency and the Anne Arundel Partnership for Children, Youth, and Families, and the Human Relations Commission. The County also benefits from a strong economic development arm. The Anne Arundel Economic Development Corporation (AAEDC) provides economic development leadership for the County by building alliances with regional partners, recruiting new employers, supporting existing employers, and providing loans to new and expanding businesses. These agency Directors meet monthly with the County Executive and his staff to coordinate services and identify critical issues.

Finally, the County continues to work with many nonprofit and for profit housing developers and service providers, including Community Housing Development Organizations (CHDOs), who assist low income and special needs populations. These organizations provide housing and services to the homeless, persons with developmental disabilities, and the mentally ill.

Actions taken to enhance coordination between public and private housing and social service agencies.

The County Executive convenes the Health and Human Services Core Group for monthly meetings, which consists of the heads of various departments, in an effort to coordinate County services. Participants in these Core Group meetings include the Department of Health, Department of Social Services, Department of Aging and Disabilities, the Housing Commission, Anne Arundel County Partnership for Children, Anne Arundel County Mental Health Agency, Inc., and ACDS.

Additionally, the Housing Commission works with service providers to provide assistance to families and individuals with disabilities. The Housing Commission currently provides housing vouchers and gives priority for vouchers to Supportive Housing Developers, Omni Behavioral Health, The Arc Central of Chesapeake Region, People Encouraging People, Anne Arundel County Mental Health Agency, Inc., Catholic Charities, and Arundel House of Hope, Inc. Clients work with these service providers who assist individuals with housing and medical needs, as well as other services. The Housing Commission meets with these service providers regularly. The Housing Commission is also a member of the Homeless Coalition, attends meetings regularly, and serves on committees to ensure coordination with other participating social service agencies, including the Department of Health and the Mental Health Agency. The Housing Commission was an active participant in the process for developing the goals and strategies outlined in County Consolidated Plan and is a member of the Baltimore Regional Fair

Housing Group.

The Homeless Coalition includes representatives from (i) the State, County, and City of Annapolis agencies administering mainstream resources; (ii) shelter and nonprofit services providers; (iii) organizations representing individuals diagnosed with mental health disorders, substance abuse, and HIV/AIDS; and (iv) formerly homeless persons, advocates, and others with roles, interests and responsibilities in addressing issues associated with homelessness in the County. The Homeless Coalition meets on a monthly basis to develop policies and procedures, develop plans to end chronic, veteran, and youth homelessness, and design the County's coordinated entry process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice.

See Appendix I, the Local Fiscal Year 2020 Actions to Affirmatively Further Fair Housing, attached to this document.

CR-40 – Monitoring

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The standards governing the monitoring of activities are those set forth in the various HUD monitoring guidebooks for each covered program (i.e. CDBG, HOME, ESG, HOPWA, and CoC Programs). In addition to reviewing program progress, effectiveness and overall management systems, basic monitoring is performed to ensure compliance with statutory and regulatory requirements for property management, subrecipient and third party contracting, financial management and audits, allowable costs based on cost principles, program income and program disbursements, records maintenance and activity status reporting. Monitoring reviews are also conducted to ensure compliance with federal labor standards, the reversion of assets, real property inventory and reporting, antidiscrimination and equal opportunity, affirmative action, religious and political activity, conflict of interest, procurement methods and standards, environmental standards and others. Specific emphasis during monitoring is placed on assurance of compliance with certifications submitted to HUD with the Consolidated Plan and the Annual Action Plan.

ACDS' monitoring of projects and activities are completed through risk assessments, desk reviews and on-site inspections. Risk assessments involve a review of the project's complexity and size, funding sources, management staff and capacity, quality of reporting and documentation, and past compliance problems. Desk reviews involve examining information

and materials provided by the project and program sponsors in order to track performance and expenditures, as well as to identify potential problem areas. Due to the COVID-19 pandemic, ACDS completed comprehensive desk monitoring for CDBG, ESG, HOME, HOPWA, and CoC funded subrecipient grants in Local Fiscal Year 2020.

Desk monitoring included a review of files to verify the eligibility of activities being funded, financial management and controls and general compliance with regulations, policies and procedures. ACDS staff worked with several subrecipients to address minor concerns, which were subsequently addressed, and all programs reviewed were found to be operating with clear documentation, tracking systems and controls in place, with evidence of an understanding of, and compliance with, the regulations. On-site monitoring of all programs are anticipated to be conducted in Local Fiscal Year 2021.

In addition to the monitoring of subrecipients, compliance monitoring for CDBG and HOME funded residential properties should have been conducted during the past fiscal year.

However, in October 2019, ACDS unexpectedly lost the staff person in charge of monitoring and program compliance. There was a gap in time to find a replacement, train the new staff person and craft plans for monitoring and site visits. Just as staff was preparing to get the process underway, the COVID-19 pandemic hit and operations were held up during quarantine. In addition, staff was waiting for HUD guidance on how to handle the monitoring requirements during a pandemic. Unfortunately, the County is behind a year on monitoring. However, operations are on track and moving forward under the current COVID-19 waivers. Desk monitoring reviews are proceeding. On-site inspections will commence when the waiver expires.

Citizen Participation Plan

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports

In accordance with the public notification requirements of *Anne Arundel County Citizen Participation Plan*, notice of the availability of the draft CAPER will be published in the *Annapolis Capital* and *Maryland Gazette* newspapers on Saturday, October 10, 2020. Notices were emailed to the Community Development Stakeholders List, which includes interested citizens, previous applicants and recipients of community development funds, representatives of community organizations, County agencies and service providers who serve low and moderate income persons, elderly and special needs populations, and public housing community residents and property managers. The draft CAPER was made accessible and available for review and public comment at ACDS website at www.acdsinc.org, and upon request from ACDS at 410-222-7600. The comment period for the Local Fiscal Year 2020

CAPER (Program Year 2019) was held for 15 days from Saturday, October 10, 2020 to Monday, October 26, 2020. No public comments were received during the comment period.

CR-45 – CDBG

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As previously stated in CR-05 – Goals and Outcomes section, the County met the majority of its program objectives as outlined in the *Anne Arundel County Consolidated Plan: FY 2016 –FY 2020* (FFY 2015 – FFY 2019). Therefore, there are no changes being proposed to the County's strategies or objectives that would affect the CDBG program.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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CR-50 – HOME

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

HOME funded projects are generally monitored on an annual basis to ensure compliance with both the HOME program requirements and the terms and conditions established in the funding agreements for the established period of affordability. Annually, ACDS staff develops a monitoring schedule for the HOME funded projects according to the following requirements:

- (i) HOME funded projects with less than five total units require monitoring every three years;
- (ii) HOME funded projects with five to 25 total units require monitoring every two years; and
- (iii) HOME funded projects with 26 or more units require monitoring every year.

The projects are monitored for compliance with HOME regulations by reviewing required documentation for tenant eligibility, income verification, and lease and rent compliance, as well as physical inspections of the HOME units. An assessment of the Management Plan and Tenant Services Plan of each project is also conducted, as well as a review of the Marketing Plan to ensure they were affirmatively furthering fair housing.

As of this year, the County has 40 HOME funded multi-family projects and group homes. Of these 40 HOME funded projects, 18 of them are multi-family projects and 22 are group homes. In accordance with the monitoring schedule defined herein, 18 of the multi-family projects should have been monitored this year. However, in October 2019, ACDS unexpectedly lost the staff person in charge of monitoring and program compliance. There was a gap in time to find a replacement, train the new staff person and craft plans for monitoring and site visits. Just as staff was preparing to get the process underway, the COVID-19 pandemic hit and operations were held up during quarantine. In addition, staff was waiting for HUD guidance on how to handle the monitoring requirements during a pandemic. Unfortunately, the County is behind a year on monitoring. However, operations are on track and moving forward under the current COVID-19 waivers. Desk monitoring review are proceeding. On-site inspections will commence when the waiver expires.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

Affirmative Marketing

All recipients of HOME funds through the County's Rental Housing Production Program are required to provide documentation of their efforts to market their housing units in a manner that complies with federal requirements addressing affirmative marketing practices, including the Fair Housing Act of 1988, Executive Order 11063 and Title VI of the Civil Rights Act of 1964. As part of the initial application for HOME funds, developers are required to submit an Affirmative Fair Housing Marketing Plan, which outlines specific activities they will undertake to market their development to minorities and to populations least likely to apply for units.

While the County provided gap financing and settled one project – Meade Village – during the fiscal year, the County had no HOME funded Rental Housing Production Program projects fully completed during the program year that consisted of five or more HOME units that would trigger the assessment required by the “Supplementary CAPER Preparation Direction and Guidance” issued by HUD. However, all recipients of HOME funds through the Rental Housing Production Program are required to provide documentation of their efforts to market their housing units in a manner that complies with federal requirements addressing affirmative marketing practices, including the Fair Housing Act of 1988, Executive Order 11063 and Title VI of the Civil Rights Act of 1964. As part of their initial application for HOME funds, developers are required to submit an Affirmative Fair Housing Marketing Plan, which outlines specific activities they will undertake to market their development to minorities and to populations least likely to apply for units. The Affirmative Marketing Plan for the Meade Village Project was reviewed and approved prior to settlement.

ACDS staff, on behalf of the County, assesses compliance with affirmative marketing at the time of initial lease up. Also in accordance with ACDS monitoring procedures, ACDS ensures all projects funded with HOME funds continue to adhere to their respective Affirmative Fair Housing Marketing Plans throughout their affordability period.

As previously mentioned, Local Fiscal Year 2020 was not typical with regards to annual monitoring procedures. However, ACDS typically reviews affirmative marketing efforts and requirements with property managers during monitoring visits. Staff discuss with property managers the need to outreach to those least likely to apply for housing at their property, including those who speak English as a second language, primarily the County's Hispanic community. When necessary, project owners were encouraged to amend their list of publications where they advertise to include those targeted to the Hispanic community.

In order to be eligible to participate in the HOME funded Mortgage Assistance Program, applicants must be a graduate of the ACDS Homeownership Counseling Program. Hence, the marketing of the Program, which provides closing cost, down payment and mortgage write-down assistance, is done mainly through the Homeownership Counseling Program. The Homeownership Counseling Program is marketed in local newspapers and on the ACDS website, with special marketing efforts in the revitalization neighborhoods and at community events. During Local Fiscal Year 2020, staff attended several different outreach events in targeted neighborhoods with a concentration of protected classes. In addition, ACDS hosted a workshop for lenders and realtors to educate them about the Homeownership Counseling, Mortgage Assistance, Foreclosure Prevention Counseling, and Property Rehabilitation Programs. The success of this affirmative marketing can be seen in the fact that at least 74 percent of Homeownership Counseling and Foreclosure Prevention Program participants who self-identified their race were minorities, while approximately 25 percent of the County's total population is Non-White. Furthermore, during Local Fiscal Year 2020, HOME funded Mortgage Assistance Program loans helped 10 households purchase homes, of which 90 percent were to minority or ethnic minority households.

MBE/WBE Report

Recent Anne Arundel County Census data shows that the County's ethnic minority population is 29 percent, the Black/African American population is 17 percent, the Hispanic/Latino population is eight percent, and the Asian population is three percent.

It is expected MBE/WBE participation for construction contracts and sub-contracts awarded in the County be representative of the ethnic minority population. As shown on Table 8, a total of four HOME funded projects, totaling \$198,634 in construction contracts, were completed during Local Fiscal Year 2020. Out of the four contracts awarded to general contractors, two contracts were awarded to MBE firms with a total contract value of \$92,566, or approximately

47 percent of the total contracts awarded. A total of 11 sub-contracts were awarded totaling \$42,484; of these, a total of five sub-contracts were awarded to MBE firms or 71 percent of the value of the construction sub-contracts. Out of the four construction contracts awarded, none were awarded to WBE firms. In conclusion, the County met its minimum standards to ensure equity in construction awards during the fiscal year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$700,000 in HOME program income was received from the repayment of low interest loans and/or deferred loans from the Mortgage Assistance Program, the Rental Housing Production Program, and the CHDO Group Home Acquisition and Rehabilitation Program. A total of \$102,498 in program income was expended during Local Fiscal Year 2020, which was used for program costs and administrative support.

Rental Housing Production Program funds in the amount of \$787,500 were provided as gap financing for the rehabilitation of 199 units of existing public housing and the new construction of 24 units at Meade Village, a public housing community being redeveloped through the federally defined RAD process. The project was settled in the Spring of 2020 and is anticipated to be completed in Local Fiscal Year 2021.

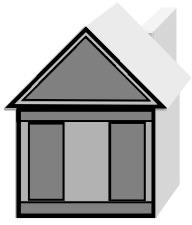
The Mortgage Assistance Program provided a total of 10 loans, averaging \$16,620 per household, to income eligible, first time homebuyers in Local Fiscal Year 2020. Of the 10 loans provided, 50 percent (five loans) were provided to female-headed households; 90 percent (nine loans) were provided to minority households. Homebuyers utilizing Mortgage Assistance Program loans had an average household income of \$45,159.

Describe other actions taken to foster and maintain affordable housing.

Specific activities to foster and maintain affordable housing undertaken in Local Fiscal Year 2020 utilizing a wide range of federal, State, and local funds include:

- providing homeownership counseling to 448 households;
- providing comprehensive property rehabilitation services to 18 income eligible households and roof replacement to 24 households;
- assisting 10 first time homebuyers purchase their first homes by providing down payment, closing cost, and mortgage write-down assistance;
- increasing the supply of scattered site rental housing by acquiring and rehabilitating five units to be rented to low income households in the Brooklyn Park area;

- assisting one CHDO organization with the acquisition and completion of one group serving three very low income individuals with disabilities;
- providing financial education and support to 58 low income renters;
- utilizing CoC, ESG, HOME, and County funds, provided 276 homeless families with rental assistance; and
- assisting 556 households with financial assistance in order to prevent homelessness.



Appendix I

Local Fiscal Year 2020
Actions to Affirmatively Further
Fair Housing



Overview

Although a jurisdiction's obligation for affirmatively furthering fair housing arises in connection with the receipt of federal funding, the fair housing obligation is not restricted to just the design and operation of programs funded with the dollars received from HUD. The obligation to affirmatively further fair housing extends to all housing and housing related activities in the grantee's jurisdiction, whether publicly or privately funded. As a recipient of funds, and as part of the County Consolidated Plan process, the County certifies that it is affirmatively furthering fair housing by completing an Analysis of the Impediments to Fair Housing (AI), taking actions to address those impediments, and maintaining records of the County's actions to overcome the impediments.

In 2012, the County joined with its regional counterparts in Baltimore City, Baltimore County, Harford County and Howard County (the Regional Fair Housing Group) and contracted with the independent consulting firm of Mullin & Lonergin to conduct an AI. After a lengthy review and public comment period, the AI was completed and included an examination of jurisdiction specific and regional impediments to fair housing and actions to address these impediments. The AI and its recommended actions serve as a guide for the County to plan jurisdiction specific actions to affirmatively further fair housing. This action plan has been incorporated into the Consolidated Plan and helped to guide the work over the last year.

During Local Fiscal Year 2020, the County continued to address the local impediments to fair housing identified in the most recent AI, while also partnering with members of the Regional Fair Housing Group, to take actions to address the regional impediments outlined in the AI. The group continued to fund a Housing Policy Coordinator position through the Baltimore Metropolitan Council (BMC) to help carry out many of the regional actions. Since the Coordinator has been on staff, the group has developed and executed a Regional Fair Housing Implementation Plan, which includes detailed actions and timeframes to address the actions recommended in the regional component of the AI. In addition, the Regional Fair Housing Group entered into an MOU to hire a consultant and work with BMC to conduct a new AI. During Local Fiscal Year 2020, the County and its partners completed the AI, which was developed after: (1) a robust analysis of housing data; (2) a regional stakeholder engagement process that included at least 10 regional meetings; (3) a local stakeholder engagement process, which involved a public hearing and at least six smaller meetings and focus groups in Anne Arundel County; and (4) a survey of protected classes answered by over 3,000 residents in the region. The draft AI and public comment period was completed at the end of Local Fiscal Year 2020, and a final AI was published in August 2020.

The following segment details the action taken on the local level to further fair housing under the 2012 AI. The last segment ends with a summary of the regional activities undertaken during LFY 2020.

Anne Arundel County Fair Housing Activities for Local Fiscal Year 2020

Goal 1: Adopt an over-arching fair housing policy to establish a foundation for affirmatively furthering fair housing.

Task 1: Adopt a Fair Housing ordinance that designates a fair housing officer and establishes the procedures by which complaints are processed, investigated and resolved by the County Commission on Human Relations.

During Local Fiscal Year 2019, a fair housing ordinance was introduced to the County Council that provides local fair housing protections in Anne Arundel County, including protected classes covered under State and federal law, as well as source of income, citizenship and ancestry. ACDS and the Housing Commission worked closely with the County Executive and the lead Council sponsors to draft and introduce the legislation and provide support during the public hearing process. The measure was adopted and enacted into law during Local Fiscal Year 2020. In addition, a law that codifies the Human Relations Commission and establishes a process for processing fair housing complaints and enforcing the new fair housing ordinance was adopted in Local Fiscal Year 2020. Also during the fiscal year, new Human Relations Commission members were appointed and the body began meeting and conducting business according to the new law.

Task 2: In developing policy priorities for entitlement investment in affordable housing, the County should give first consideration to the use of HOME funds for new family rental housing on sites outside of impacted areas.

The County recognizes there is a strong need for additional affordable rental housing, and prioritizes providing its limited HOME funds for projects in Opportunity Areas. During Local Fiscal Year 2020, ACDS continued the underwriting process for Brock Bridge Landing, a 38 unit affordable housing development that will be leveraged with a State of Maryland Low Income Housing Tax Credit (LIHTC) award and is located in an Opportunity Area. The County has allocated \$900,000 of its HOME funding to support this project. In addition, ACDS settled a \$750,000 HOME loan to the Housing Commission of Anne Arundel County for the redevelopment of the Meade Village community, which included the rehabilitation of 199 existing units and the creation of 24 additional affordable housing units in the Meade Village community, which is being redeveloped through the RAD process and is located in an Opportunity Area. Meade Village redevelopment should be completed in the Spring 2021.

Goal 2: Amend policy and program documents to affirmatively further fair housing.

Task 1: Work toward the adoption of an inclusionary zoning ordinance that mandates a minimum set aside of affordable to lower income households, with the aim of creating new opportunities outside of impacted areas.

Anne Arundel County has adopted several measures that seek to support and expand affordable housing development. Several zoning policies currently exist to incentivize and support affordable housing development, including the recently enacted Workforce Housing law (Bill 54-19), which allows an increase in density of up to 22 units per acre as a conditional use in R-5, R-10, and R-15 residential zones, as well as in commercial, light industrial zones, and mixed-use zones, if the development also includes affordable rental units for households earning up to 60 percent area median income (AMI) and homeownership units for households earning up to 100 percent AMI. The law also includes a 50 percent reduction in water and sewer fees for workforce housing developments. During Local Fiscal Year 2020, ACDS met with several affordable housing developers who were developing applications for State financing to develop affordable housing communities in Opportunity Areas, which were made feasible because of the workforce housing legislation.

In addition, the Housing for Elderly of Moderate Means law allows multifamily housing serving low income seniors earning 80 percent of AMI and below to be developed up to densities of 22 units per acre as (i) a special exemption use in R-2, R-5, R-10 and R-15 zones, and (ii) a conditional use in C-1, C-2 and C-3 zones.

In addition, the County convened a Moderately Priced Dwelling Unit (MPDU) Workgroup to research and develop parameters for legislation to create an MPDU program in the County. The Workgroup, which included relevant agency staff, County Council representatives, housing advocates and a representative of the development community, met monthly, making significant progress before pausing to address more emergent issues related to the COVID-19 pandemic.

Task 2: Adjust the Section 8 Housing Choice Voucher Payment Standards based on the affordability of area neighborhoods.

In 2016-2017, the Housing Commission worked with the Baltimore Metropolitan Region and the U.S. Department of Housing and Urban Development (HUD) to establish exception payment standards utilizing the methodology approved for Metropolitan Baltimore Quadrel for Anne Arundel County pursuant to the consent decree. HUD approved a two-tier system of Payment Standards (i.e. Exception Rents) at 110 and 115 percent of the Fair Market Rent (FMR). This increase helped to ensure rent payments, paid as part of the Housing Choice Voucher Program, allow for voucher holders to lease rental units in Opportunity Areas or non-impacted areas.

Task 3: Amend the County's zoning ordinance to remove undue restrictions on group homes.

In 2011, the Office of Law, in conjunction with the Office of Planning and Zoning, drafted legislation to immediately address the issues raised in the AI concerning the fact that the zoning code placed undue restrictions on group homes. Bill No. 14-11 was adopted on April 4, 2011 and amends the definition of "group homes" removing parking restrictions and other group home

requirements from the zoning code so group homes are treated as any other residential structure. The County Health Code, which regulates the number of persons able to occupy a structure based on square footage, whether related or unrelated, will continue to govern the number of residents allowed, along with any applicable State of Maryland regulations pertaining to the operation of group home facilities.

Task 4: Amend both Section 8 Administrative Plan and the ACOP to ensure consistency among terms used and include detailed policies on reasonable accommodation.

During Local Fiscal Year 2012, the Housing Commission of Anne Arundel County (Housing Commission) amended its plans to revise their definition of family and to include detailed policies for providing reasonable accommodation, based on the recommendations of the AI. The revisions are now included as part of the ACOP plan as an addendum.

Task 5: Amend the ACOP to enable applicants to turn down two units before being moved to the bottom of the waiting list.

HUD has approved the amendment to the Housing Commission's ACOP allowing applicants the ability to turn down the offer of one unit without cause. In addition, the amendment allows an applicant to turn down a second unit due to financial, health, disability and/or economic reasons without receiving any penalties or charges.

Task 6: Work toward amending the County's Comprehensive Plan to add specific policies and strategies addressing unmet housing needs for all household types, including families.

During the last year, the County continued the process for revising its Comprehensive Development and Land Use Plan. This process included development of a land use study that helped identify unmet housing needs. Specific policies around affordable housing development were added to the Comprehensive Development and Land Use Plan.

Task 7: Conduct a four-factor analysis as outlined at lep.gov to determine the extent of which the translation of vital documents is necessary to assist persons with Limited English Proficiency (LEP) in accessing the County's federal entitlement programs.

During Local Fiscal Year 2015, ACDS completed a LEP Analysis in conjunction with its Consolidated Planning Process and determined that there is a significant number of Spanish speaking residents in the County. ACDS developed a preliminary LEP Plan on how to better serve the needs of the Spanish speaking community. Part of the plan includes making additional outreach materials and forms available in Spanish, as well as a Spanish translation button on its website - which was developed in Local Fiscal Year 2016 and went live in Local Fiscal Year 2017. During LFY 2020, ACDS completed translating important program information and applications into Spanish and posted these on its website. ACDS also developed a dedicated phone line to

receive calls from Spanish speaking individuals and contracted with the Center of Help to provide case management for Spanish speaking residents seeking eviction prevention assistance. ACDS hired translators for any language whenever needed by clients accessing the programs it administers, and this continued during LFY 2020. ACDS also employs a Spanish speaking Housing Financial Advisor to work with program clients.

The Housing Commission has completed a LEP via a third party consultant. As a result, the Housing Commission has amended applications, brochures and its website to include Spanish versions. Similar processes have been completed for documents in the Korean language, which has been identified as a growing segment of Non-English speaking residents of the County. The Housing Commission also established a working relationship with the Center of Help to provide translation services when needed.

Goal 3: Increase the supply of housing affordable to households below 80 percent of area median income, specifically in opportunity areas.

Task 1: Work with area landlords and property management companies to encourage acceptance of vouchers in non-impacted neighborhoods of the County.

The Housing Commission continued to work with landlords by providing information on its landlord information website, as well as making direct phone calls to nonparticipating property management companies to encourage participation in the program. During the last fiscal year, the agency hosted two landlord symposiums in an effort to better communicate, educate and build relationships with owners and management agencies participating in the program.

An interactive website continued to be available through the Housing Commission to increase efficiency and participation among landlords. The website includes a section encouraging owners in Opportunity Areas to consider participating in the program. This has already yielded inquiries and several new landlords to the program. The Housing Commission will also continue to provide direct deposit services to participating landlords and will explore other ways to make the program more appealing to private owners. In addition, the Housing Commission and ACDS continued to enhance services utilizing County funding to employ a housing relocation service counselor to assist voucher holders access available homes. This position has been instrumental in identifying available rental units in Opportunity Areas.

Task 2: Expand incentives for property owners and investors to build new apartment buildings or substantially rehabilitate existing buildings for occupancy for lower income families.

The County adopted legislation, which established an impact fee schedule, including a provision to waive impact fees for nonprofit developers of affordable housing.

In addition, whenever possible, the County offers a Payment In Lieu of Taxes (PILOT) to developers of affordable housing. In addition, the County passed legislation to ensure the Housing Commission has a PILOT Agreement in place for all of their projects as they redevelop their communities through RAD and other processes. During LFY 2020, ACDS underwrote and processed the Brock Bridge Landing project, which will be applying for a PILOT subsidy.

Task 3: Partner with regional affordable housing developers to increase the supply of affordable housing throughout the County. Provide land, extend financial assistance and reduce fees and regulatory requirements that impede the development of affordable housing for families (as funding allows).

- The Scattered Sites Rental Housing Program utilized a combination of CDBG, State and County funds to acquire seven units and complete the rehabilitation of five units for income eligible households in Local Fiscal Year 2020.
- Underwriting continued for a \$900,000 in HOME loan for the Brock Bridge Landing project, a 38-unit rental community serving families in an Opportunity Area in Local Fiscal Year 2020.
- During the last year, underwriting continued for a \$750,000 HOME loan for the Newtowne 20 redevelopment project, a 78-unit affordable rental project serving families in the City of Annapolis.
- During the last year, a \$750,000 in HOME loan was provided for the redevelopment of Meade Village public housing community, which includes the redevelopment of 199 units and the construction of 24 new units.

Goal 4: Advance Understanding of rights and obligations under the Fair Housing Act and related laws

Task 1: Continue to provide fair housing education and outreach efforts to landlords, building owners, rental agents, and Realtors.

ACDS conducted a Lenders and Agents workshop in an effort to educate lenders and real estate agents about the County's affordable housing programs.

Task 2: Contract with a qualified fair housing agency to perform fair housing discrimination testing in Anne Arundel County.

During Local Fiscal Year 2020, County general funds were provided to Baltimore Neighborhood Initiative, a fair housing organization serving jurisdictions throughout the State of Maryland, to build the capacity of the organization to provide fair housing outreach and education, as well as

fair housing testing in the County. Although BNI closed in LFY 2019, the group was reorganized as the Fair Housing Action Center of Maryland.

Goal 5: Broaden Community Outreach in ensuring fair housing access to members of the protected classes.

Task 1: Engage the Anne Arundel County Association of Realtors, Inc. in efforts to ensure that local Realtors reflect the County's diversity by encouraging the Association to maintain data that reflects the number of Realtors who are members of the protected classes.

During Local Fiscal Year 2019, ACDS met with both the Anne Arundel Association of Realtors and the Maryland Association of Realtors and learned that Realtors register through the National Association of Realtors and that local chapters do not maintain that data.

Task 2: Continue to engage HUD certified counselors to target credit repair education through existing advocacy organizations that work with minority populations on a regular basis.

During Local Fiscal Year 2020, ACDS continued to operate the HUD Certified Homeownership Counseling and Foreclosure Prevention Counseling Programs. The programs offer individual, one-on-one counseling on budget management and credit repair assistance. In addition, ACDS continued its Financial Empowerment Program, providing financial literacy counseling, as well as one-on-one credit counseling to low income individuals, including many of the public housing residents. During the last year, these services were aggressively marketed during the first part of the year at outreach events throughout the County. After the COVID-19 pandemic began, in person marketing has ceased; however, ACDS continues to market these programs through virtual sessions and e-marketing to our community partners.

Task 3: Continue to facilitate homeownership workshops and training sessions, with special outreach in impacted neighborhoods to engage members of the targeted classes.

During the first part of Local Fiscal Year 2020, ACDS continued to market its homeownership programs, attending outreach events in our targeted communities and in partnership with organizations that support members of the protected classes, including the Commission on Disability Issues, Veteran's Commission, Housing Commission, Department of Aging and Disabilities, and faith based groups. ACDS also participated in a Hispanic Health Festival, widely attended by the Hispanic community who had the chance to learn about the programs ACDS has to offer. Since March however, the program has been shifting gears to do more e-marketing and virtual information sessions.

Task 4: Continue to strengthen partnerships with local lenders that will offer homebuyer incentives to purchase homes in the County.

During Local Fiscal Year 2020, ACDS hosted a Lender and Agent workshop to encourage lenders and realtors to market affordable homebuyer programs to their clients. Ten local lenders and real estate agents attended the workshop.

Task 5: Conduct an annual demographic survey of appointed citizens who are members of public boards to gauge participation by members of the protected classes.

The independent consultant who completed the AI conducted a survey of County appointed boards and commissions, which included information on protected class status of appointees. During Local Fiscal Year 2016, ACDS staff worked with the Anne Arundel County Boards and Commissions staff and the Office of Law staff to develop demographic surveys for housing related Boards and Commission members. Surveys were distributed and collected and have been reviewed with an eye toward recruiting more protected class members.

Regional Fair Housing Actions for Local Fiscal Year 2020

During Local Fiscal Year 2020, the Regional Fair Housing Group accomplished the following actions.

1. Completed a new 2020 Regional Analysis of Impediments to Fair Housing Choice (AI), including:
 - Continued work with the consultant team led by Root Policy Research to release a draft AI on March 2 and finalize it by the end of June.
 - Use of BMC's Preservation Database for analysis of publicly assisted units, including by accessibility for persons with disabilities and location relative to opportunity areas.
 - Convened the AI Stakeholder Work Group an additional three times – twice to review draft action steps and one additional time jointly with the BMC Housing Committee to review the draft AI – making a total of 11 Stakeholder Work Group meetings.
 - Held seven additional outreach meetings and events, combined with 28 from prior year to make a total of 35 outreach meetings and events.
 - Held one additional local hearing, combined with six from FY 2019 for a total of seven local hearings prior to the release of the draft Regional AI on March 2, 2020.
 - Held a 52-day public comment period on draft AI from March 2 to April 22, 2020, including public hearing.
 - Made edits to draft and responded to comments.

- Action steps were defined in each jurisdiction's Consolidated Plan set to begin July 1, 2020.
2. Moved to expand and sustain the Baltimore Regional Project-Based Voucher (PBV) Program, a collaboration of six public housing agencies (PHAs), the Baltimore Regional Housing Partnership (BRHP), and Baltimore Metropolitan Council (BMC):
- Participating housing agencies signed an addendum to the original 2016 Intergovernmental Agreement:
 - Adding an additional 50 vouchers to the program, bringing it to a total of 150 vouchers.
 - Promising to contribute a total of \$60,000 per year beginning Local Fiscal Year 2021 to support central coordination of the program by Housing Policy Coordinator at the Baltimore Metropolitan Council, sustaining it beyond the original 2015 HUD seed grant.
 - Awarded an additional 81 project-based vouchers (PBVs) to eight proposed developments through a new February 2020 RFP, for a total of 145 vouchers awarded from this newly expanded pool of 150.
 - The first four developments, containing a total of 34 regional project-based vouchers, closed on their financing, with signed agreements to enter into a Housing Assistance Payments contract (AHAPs) for the project-based vouchers.
3. The Fair Housing Group continued its analysis of Low Income Housing Tax Credit (LIHTC) awards/applications, showing that the State's 2019 removal of Opportunity Areas incentives drove the share of Baltimore-area 2019 tax credit awards in Communities of Opportunity down to 33 percent. Fair Housing Group representatives met with representatives from the State to advocate the new LIHTC Guide build in more incentives for producing affordable units in Opportunity Areas.
4. Informed by an analysis and discussion of the award of Low Income Housing Tax Credits, the Fair Housing Group, including PHAs, submitted two rounds of comments on the Maryland draft 2020 Qualified Allocation Plan and Program Guide, ultimately causing the following changes:
- Two-point incentive for family or intergenerational homes in Opportunity Areas in the Baltimore and Washington DC metropolitan areas (although capped at only two projects).
 - Five points for Choice Neighborhood developments – the redevelopment of Perkins and Somerset Homes – that are also twinning projects of at least 150 units.
 - Reduction in minimum units to 120 to qualify as a twinning project for earning direct leveraging points.

- No points for pushing PHAs to target project-based vouchers to households with incomes below 30% of area median income.
5. The Fair Housing Group held periodic discussions with the new Fair Housing Action Center of Maryland, which is working to carry on the education, training, and paired testing work of Baltimore Neighborhoods, Inc. (BNI). Several Fair Housing Group jurisdictions supported the Fair Housing Action Center with Community Development Block Grant (CDBG) funds.
 6. The Fair Housing Group submitted comments on the following proposed regulations:
 - Concerns in March 2020 about HUD's proposed rule regarding affirmatively furthering fair housing.
 - Opposition in April 2020 to proposed revisions to Community Reinvestment Act regulations.
 7. While meeting less frequently, the BMC Housing Committee continued to be a forum for discussing key fair housing-related issues:
 - Maryland Transit Administration presented at the November 2019 Housing Committee meeting regarding the Regional Transit Plan for Central Maryland.
 - Housing Committee held regular, virtual meetings in Spring 2020 regarding housing agency responses to the COVID-19 pandemic, sharing information on local rent-relief programs and writing an April 8 letter to Maryland Housing Secretary Kenneth Holt urging him to provide statewide rent relief.
 8. The Fair Housing Group submitted comments on draft Regional Transit Plan for Central Maryland in June 2020 urging definition of transit-oriented development to include a mix of incomes, including deep affordability.
 9. Most PHAs in the region are using differential voucher payment standards to enable voucher holders to rent homes in opportunity areas. Baltimore City and Baltimore County are using exception payment standards (EPS) for higher opportunity census tracts. Anne Arundel County moved from EPS to small-area fair market rents (SAFMRs) beginning July 1, 2020. Howard County is planning to move from EPS to SAFMRs during Local Fiscal Year 2021.
 10. Fair Housing Group continued to meet monthly to coordinate implementation of 2012 AI and development of the new 2020 AI and agreed to increase CDBG contributions to a total of \$60,000 per year to support housing policy coordinator position at Baltimore Metropolitan Counsel.



Appendix II

CDBG Financial Summary



Appendix II – CDBG Financial Summary

6510.2 REV-2

Exhibit 3a

FINANCIAL SUMMARY		U.S. Department of Housing and Urban Development	
Grantee Performance Report		Office of Community Planning and Development	
Community Development Block Grant Program		OMB Approval No. 2506-0077 (Exp. 3/31/94)	
Program Year 2019 (July 1, 2019 - June 30, 2020)			
<p>Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.</p>			
1. Name of Grantee Arundel Community Development Services, Inc	2. Grant Number	3. Reporting period From 7/1/2019 To 6/30/2020	
Part I: Summary of CDBG Resources			
1. Unexpended CDBG funds at end of previous reporting period. (Prior Year Balance.)			\$2,615,433
2. Entitlement Grant from form HUD-7082			\$2,017,439
3. Surplus Urban Renewal Funds and EDI Capital Funds			
4. Section 108 Guaranteed Loan Funds (Principal Amount)			
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds		\$0	
b. Other (Identify below. If more space is needed use attachment)			
Loan Repayments: Fees.	\$870,000		
c. Total Program Income (Sum of columns a and b)			\$870,000
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$5,502,872
Part II: Summary of CDBG Expenditures			
8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$2,970,324
9. Total expended for Planning & Administration, form HUD-4949.2	\$ 577,487		
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$2,392,837		
11. CDBG funds used for section 108 principal & interest payments			
12. Total expenditures (line 8 plus line 11)			\$2,970,324
13. Unexpended balance (line 7 minus line 12)			\$2,532,548
Part III: Low/Mod Benefit This Reporting Period			
14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$0
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$2,392,837
16. Total (line 14 plus line 15)			\$2,392,837
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			100.00%
Page (1) of (3)			
<p>This form may be reproduced on local office copiers previous editions are obsolete. Retain this record for 3 years</p>			
<p>form HUD-4949.3(06/24/93) ref Handbook 6510.2</p>			

Appendix II – CDBG Financial Summary

6510.2 REV-2

Exhibit 3a

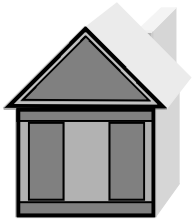
FINANCIAL SUMMARY U.S. Department of Housing and Urban Development Grantee Performance Report Office of Community Planning and Development Community Development Block Grant Program		OMB Approval No. 2506-0077 (Exp. 3/31/94)
Program Year 2019 (July 1, 2019 - June 30, 2020)		
Part IV: Low/Mod Benefit for Multi-Year Certifications		
<small>(Complete only if certification period includes prior years)</small>		
Program years (PY) covered in certification		
18. Cumulative net expenditures subject to program benefit calculation	\$	-
19. Cumulative expenditures benefiting low/mod persons	\$	-
20. Percent benefit to low/mod persons (line 19 divided by line 18)		
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation		
21. Total PS expenditures from column h, form HUD-4949.2A	\$	313,587
22. Total PS unliquidated obligations from column r, form HUD-4949.2A	\$	46,105
23. Sum of line 21 and line 22	\$	359,692
24. Total PS unliquidated obligations reported at the end of the previous reporting period	\$	12,506
25. Net obligations for public services (line 23 minus line 24)	\$	347,186
26. Amount of Program Income received in the preceding program year	\$	660,000
27. Entitlement Grant Amount (from line 2)	\$	2,017,439
28. Sum of line 26 and line 27	\$	2,677,439
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)		13%
Part VI: Planning and Program Administration Cap Calculation		
30. Amount expended for Planning & Administration (from line 9)	\$	582,687
31. PA Unliquidated Obligations at End of Current Program Year		
32. PA Unliquidated Obligations at End of Previous Program Year	\$	5,200
33. Total PA Obligations (line 30 plus line 31 minus line 32)	\$	577,487
34. Entitlement Grant (from Line 2)	\$	2,017,439
35. Current Year Program Income (from line 5c)		\$870,000
36. Total Subject to PA Cap (line 34 plus line 35)	\$	2,887,439
37. Percent Funds Obligated for PA Activities (line 33 divided by line 36)		20.00%
A. Program Income Narrative (from Part 1, 4a.)		
1. Revolving Loan Funds Returned	\$	-
2. Amount Repaid on Float-Funded Activities	\$	-
3. All Other Loan Repayments		
(a) Single Family Property Rehabilitation Deferred Loans	\$	304,354
(b) Single Family Property Rehabilitation Loans	\$	633
(c) Mortgage Assistance Program Deferred Loans	\$	67,620
(d) Other- Non Single Family Loans	\$	497,393
4. Program Income from the Sale of Property		
TOTAL PROGRAM INCOME	\$	870,000
Page (2) of (3)		
<small>This form may be reproduced on local office copiers previous editions are obsolete. Retain this record for 3 years</small>		
<small>form HUD-4949.3(06/24/93) ref Handbook 6510.2</small>		

Appendix II – CDBG Financial Summary

6510.2 REV-2

Exhibit 3a

FINANCIAL SUMMARY U.S. Department of Housing and Urban Development Grantee Performance Report Office of Community Planning and Development Community Development Block Grant Program		OMB Approval No. 2506-0077 (Exp.3/31/94)
Program Year 2019 (July 1, 2019 - June 30, 2020)		
B. Prior Period Adjustment Narrative (from Part I, 6.)		
Misc difference is due to an accumulated of several years of miscellaneous differences.		
C. Loans and Other Receivables		
1. Float Funded Activities	-	
2. Other Loans	-	
(a) Balance on Housing Rehabilitation Program		
(1) Single Family Property Rehabilitation Program	25,484	
(2) Other	3,580,293	
(b) Balance on Deferred Loans		
(1) Single Family Property Rehabilitation Program	8,679,244	
(2) Mortgage Assistance Program	1,161,062	
(3) Other	6,587,426	
3. Loans in Default		
4. Parcels Acquired For Sale		
5. Lump Sum Drawdown		
TOTAL LOANS AND OTHER RECEIVABLES		20,033,507
D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN OF GPR.		
Unexpended Balance Shown of GPR (Line 13 of HUD 4949.3)		2,532,548
Add:		
LOC Balance(s) as of GPR Date June 30, 2020	\$ 2,079,504	
Grantee CDBG Liabilities		
Grantee Program Account (Affordable Housing prior period adjustment)		
Subrecipients Program Accounts		
Revolving Fund Cash Balances		
Section 108 Accounts (in correct)		
Subtract:		
Grantee CDBG Program Liabilities (include any reimbursements due to the Grantee from program funds)	453,045	
Subrecipient CDBG Program Liabilities (include any reimbursements due to the Grantee from program funds)		
Total Reconciling Balance		\$ 2,532,548
Unreconciled Difference: Misc adjustment		(0)
E. Calculation of Balance of Unprogrammed Funds		
1. Amount of Funds Available	5,502,872	
2. Income Expected	(5,141,644)	
3. Less: Total Amounts Budgeted		
4. Unprogrammed Balance	361,228	
Unprogrammed Balance Explanation Funds are from completed and cancelled CDBG projects with unexpended balances and program income funds earned but not yet appropriated to any CDBG activity.		
* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.		
Page (3) of (3)		
This form may be reproduced on local office copiers previous editions are obsolete. Retain this record for 3 years		form HUD-4949.3(06/24/93) ref Handbook 6510.2



Appendix III

HOME Projects Monitoring List Local Fiscal Year 2020

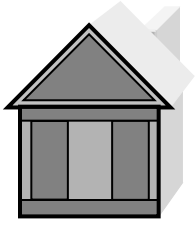


HOME Projects Monitoring List Local Fiscal Year 2020

HOME funded projects are generally monitored on an annual basis to ensure compliance with both the HOME program requirements and the terms and conditions established in the funding agreement for the established period of affordability.

The projects are monitored for compliance with HOME regulations by reviewing required documentation for tenant eligibility, income verification, and lease and rent compliance, as well as physical inspections of the HOME units. An assessment of the Management Plan and Tenant Services Plan for each project is also conducted, as well as a review of their Marketing Plan to ensure compliance with affirmatively furthering fair housing requirements.

As of this year, the County has 40 HOME funded multifamily projects and group homes. Of the HOME fund projects, 18 of them are multi-family projects and 22 are group homes. In accordance with the monitoring schedule defined herein, 18 of the multi-family projects should have been monitored this year. However, in October 2019, ACDS unexpectedly lost the staff person in charge of monitoring and program compliance. There was the gap in time to find a replacement, train the new staff person and craft plans for monitoring and site visits. Just as staff was preparing to get the process underway, the COVID-19 pandemic hit and operations were held up during quarantine. In addition, staff was waiting for HUD guidance on how to handle the monitoring requirements during a pandemic. Unfortunately, the County is behind a year on monitoring. However, operations are on track and moving forward under the current COVID-19 waivers. Desk monitoring review are proceeding. On-site inspections will commence when the waiver expires.



Appendix IV

ESG Report





HUD ESG CAPER FY2020

Grant: **ESG: Anne Arundel County - MD - Report** Type: **CAPER**

Report Date Range

7/1/2019 to 6/30/2020

Q01a. Contact Information

First name	Kathleen
Middle name	M.
Last name	Koch
Suffix	
Title	Executive Director
Street Address 1	2666 Riva Road
Street Address 2	Suite 210
City	Annapolis
State	Maryland
ZIP Code	21401
E-mail Address	kkoch@acdsinc.org
Phone Number	(410)222-5700
Extension	
Fax Number	

Q01b. Grant Information

As of 9/18/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020						
2019	E19UC240010	\$166,664.00	\$30,804.12	\$135,859.88	7/2/2019	7/2/2021
2018	E18UC240010	\$158,508.00	\$158,508.00	\$0	8/9/2018	8/9/2020
2017	E17UC240010	\$163,603.00	\$163,602.77	\$.23	8/28/2017	8/28/2019
2016	E16UC240010	\$161,647.00	\$161,647.00	\$0	7/14/2016	7/14/2018
2015	E15UC240010	\$158,455.00	\$158,455.00	\$0	8/5/2015	8/5/2017
2014	E14UC240001	\$148,328.00	\$148,328.00	\$0	7/31/2014	7/31/2016
2013	E13UC240001	\$127,795.00	\$127,795.00	\$0	8/26/2013	8/26/2015
2012						
2011						
Total		\$1,085,000.00	\$949,139.89	\$135,860.11		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Sarah's House: Emergency Shelter	18	Sarah's House: Emergency Shelter	18	1	0			MD-503	240036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Arundel House of Hope	8	AHOH Rental Assistance Program	89	13				MD-503	240036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes
Arundel House of Hope	8	AHOH ESG Prevention	165	12				MD-503	240036	0	ServicePoint	2019-07-01	2020-06-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	379
Number of Adults (Age 18 or Over)	200
Number of Children (Under Age 18)	179
Number of Persons with Unknown Age	0
Number of Leavers	309
Number of Adult Leavers	159
Number of Adult and Head of Household Leavers	159
Number of Stayers	70
Number of Adult Stayers	41
Number of Veterans	7
Number of Chronically Homeless Persons	29
Number of Youth Under Age 25	22
Number of Parenting Youth Under Age 25 with Children	12
Number of Adult Heads of Household	172
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	40	0	0	40	10.55 %
Date of Birth	0	0	0	0	0.00 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score				40	10.55 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	7	2.27 %
Income and Sources at Start	1	0.58 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	9	5.66 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	163	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	30	0	0	0	0	0	0.00 %
Total	193	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	91	53
1-3 Days	159	186
4-6 Days	21	32
7-10 Days	11	15
11+ Days	4	23

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	200	94	106	0	0
Children	179	0	179	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	379	94	285	0	0
For PSH & RRH – the total persons served who moved into housing	54	14	40	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	172	78	94	0	0
For PSH & RRH – the total households served who moved into housing	23	11	12	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	48	17	31	0	0
April	29	12	17	0	0
July	40	17	23	0	0
October	36	14	22	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	40	26	14	0
Female	159	67	92	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	200	94	106	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	101	101	0	0
Female	78	78	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	179	179	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	141	101	4	33	3	0	0
Female	237	78	23	130	6	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	379	179	27	164	9	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	70	0	70	0	0
5 - 12	83	0	83	0	0
13 - 17	26	0	26	0	0
18 - 24	27	11	16	0	0
25 - 34	68	21	47	0	0
35 - 44	42	13	29	0	0
45 - 54	33	23	10	0	0
55 - 61	21	18	3	0	0
62+	9	8	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	379	94	285	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	101	31	70	0	0
Black or African American	246	51	195	0	0
Asian	4	2	2	0	0
American Indian or Alaska Native	3	3	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	24	6	18	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	379	94	285	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	374	92	282	0	0
Hispanic/Latino	5	2	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	379	94	285	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	112	53	57	2	--	0	0
Alcohol Abuse	6	5	1	0	--	0	0
Drug Abuse	40	13	27	0	--	0	0
Both Alcohol and Drug Abuse	7	5	2	0	--	0	0
Chronic Health Condition	30	20	8	2	--	0	0
HIV/AIDS	2	1	1	0	--	0	0
Developmental Disability	23	7	9	7	--	0	0
Physical Disability	38	27	8	3	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	95	44	49	2	--	0	0
Alcohol Abuse	6	5	1	0	--	0	0
Drug Abuse	37	13	24	0	--	0	0
Both Alcohol and Drug Abuse	5	4	1	0	--	0	0
Chronic Health Condition	25	16	7	2	--	0	0
HIV/AIDS	1	0	1	0	--	0	0
Developmental Disability	20	5	8	7	--	0	0
Physical Disability	32	22	7	3	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☹	With Only Children	Unknown Household Type
Mental Health Problem	16	10	6	0	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	3	1	2	0	--	0	0
Both Alcohol and Drug Abuse	2	1	1	0	--	0	0
Chronic Health Condition	6	5	1	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	4	2	1	1	--	0	0
Physical Disability	6	5	1	0	--	0	0

☹ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	67	29	38	0	0
No	133	65	68	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	200	94	106	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	14	6	8	0	0
No	50	21	29	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	2	1	0	0
Total	67	29	38	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	31	10	21	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Place not meant for habitation	51	36	15	0	0
Safe Haven	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☹	0	0	0	0	0
Subtotal	84	47	37	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	6	6	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	2	1	1	0	0
Rental by client, no ongoing housing subsidy	16	5	11	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	1	0	1	0	0
Hotel or motel paid for without emergency shelter voucher	20	6	14	0	0
Staying or living in a friend's room, apartment or house	27	13	14	0	0
Staying or living in a family member's room, apartment or house	44	16	28	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	110	41	69	0	0
Total	200	94	106	0	0

☹ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	57	0	43
\$1 - \$150	0	0	0
\$151 - \$250	4	0	4
\$251 - \$500	11	0	8
\$501 - \$1000	45	0	36
\$1,001 - \$1,500	27	1	19
\$1,501 - \$2,000	24	1	17
\$2,001+	32	0	31
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	39	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	200	41	159

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	79	2	65
Unemployment Insurance	5	1	3
SSI	29	0	24
SSDI	20	0	15
VA Service-Connected Disability Compensation	1	0	1
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	18	0	21
General Assistance	3	0	2
Retirement (Social Security)	1	0	0
Pension from Former Job	2	0	1
Child Support	17	0	16
Alimony (Spousal Support)	1	0	1
Other Source	5	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	2	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	14	8	22	63.23 %	22	20	42	52.14 %	0	0	0	--
Supplemental Security Income (SSI)	10	1	11	91.27 %	10	2	12	83.50 %	0	0	0	--
Social Security Disability Insurance (SSDI)	9	0	9	100.00 %	6	0	6	100.00 %	0	0	0	--
VA Service-Connected Disability Compensation	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00 %	17	3	20	84.55 %	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	10	4	14	71.50 %	0	0	0	--
Other source	5	1	6	83.00 %	3	1	4	75.00 %	0	0	0	--
No Sources	21	5	26	80.46 %	11	6	17	65.00 %	0	0	0	--
Unduplicated Total Adults	56	15	71		56	28	84		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	99	0	93
WIC	4	0	10
TANF Child Care Services	4	0	9
TANF Transportation Services	1	0	0
Other TANF-Funded Services	1	0	1
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	308	4	248
Medicare	24	0	18
State Children's Health Insurance Program	3	0	3
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	4
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	16	0	15
State Health Insurance for Adults	1	0	1
Indian Health Services Program	0	0	0
Other	0	0	1
No Health Insurance	42	2	42
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	3	0	1
Number of Stayers Not Yet Required to Have an Annual Assessment	0	64	0
1 Source of Health Insurance	316	4	244
More than 1 Source of Health Insurance	18	0	23

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	22	18	4
8 to 14 days	23	21	2
15 to 21 days	17	17	0
22 to 30 days	26	26	0
31 to 60 days	57	51	6
61 to 90 days	95	94	1
91 to 180 days	64	53	11
181 to 365 days	64	24	40
366 to 730 days (1-2 Yrs)	6	0	6
731 to 1,095 days (2-3 Yrs)	5	5	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	379	309	70

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	12	6	6	0	0
8 to 14 days	5	1	4	0	0
15 to 21 days	5	0	5	0	0
22 to 30 days	10	2	8	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	3	0	3	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	35	9	26	0	0
Average length of time to housing	30.00	7.00	38.00	--	--
Persons who were exited without move-in	3	0	3	0	0
Total persons	38	9	29	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	22	10	12	0	0
8 to 14 days	23	5	18	0	0
15 to 21 days	17	2	15	0	0
22 to 30 days	26	5	21	0	0
31 to 60 days	57	19	38	0	0
61 to 90 days	95	27	68	0	0
91 to 180 days	64	12	52	0	0
181 to 365 days	64	14	50	0	0
366 to 730 days (1-2 Yrs)	6	0	6	0	0
731 to 1,095 days (2-3 Yrs)	5	0	5	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	379	94	285	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	129	28	101	0	0
8 to 14 days	13	3	10	0	0
15 to 21 days	12	4	8	0	0
22 to 30 days	10	2	8	0	0
31 to 60 days	46	11	35	0	0
61 to 180 days	57	13	44	0	0
181 to 365 days	50	11	39	0	0
366 to 730 days (1-2 Yrs)	21	9	12	0	0
731 days or more	10	6	4	0	0
Total (persons moved into housing)	348	87	261	0	0
Not yet moved into housing	4	1	3	0	0
Data not collected	10	4	6	0	0
Total persons	362	92	270	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	33	5	28	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	9	5	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	17	5	12	0	0
Staying or living with family, permanent tenure	85	12	73	0	0
Staying or living with friends, permanent tenure	17	3	14	0	0
Rental by client, with RRH or equivalent subsidy	41	6	35	0	0
Rental by client, with HCV voucher (tenant or project based)	26	0	26	0	0
Rental by client in a public housing unit	1	1	0	0	0
Subtotal	229	37	192	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	11	2	9	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	21	7	14	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	26	11	15	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	6	3	3	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	64	23	41	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	6	1	5	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	9	4	5	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	5	5	0	0	0
Subtotal	7	7	0	0	0
Total	309	71	238	0	0
Total persons exiting to positive housing destinations	229	37	192	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	74.11 %	52.11 %	80.67 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	6	3	3	0
Not a Veteran	193	90	103	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	200	94	106	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	29	16	13	0	0
Not Chronically Homeless	350	78	272	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	379	94	285	0	0

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