

Housing & Community Development

# Public Hearing

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ANNE ARUNDEL COUNTY



Arundel Community Development Services, Inc.

Thursday, October 27, 2022

5:30 p.m.

Welcome and Overview of Public Hearing

Affordable Housing Trust Fund

Highlights of LFY 2022 Accomplishments

Estimate of LFY 2024 Federal Funds

Public Comments

Next Steps & Announcements

Local Fiscal Year 2023 Accomplishments (Utilizing Federal HUD Funds)

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Homeownership Opportunities	Affordable Housing Non-Homeless Special Needs	Public Service Activities for Low/Moderate Income Housing Benefit	Households Assisted	2,975	2,765	93%	650	ACDS Foreclosure Prevention Counseling 67 Partner's In Care Repairs with Care Program 160 ACDS Homeownership Counseling <u>923</u> <b>Total 1,150</b>	177%
Homeownership Opportunities	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	200	108	54%	30	ACDS Property Rehabilitation 18 ACDS Property Repair 1 ACDS Accessibility Modification <u>3</u> <b>Total 22</b>	73%
Homeownership Opportunities	Affordable Housing Non-Homeless Special Needs	Direct Financial Assistance to Homebuyers	Households Assisted	60	15	25%	12	ACDS Mortgage Assistance Program <u>9</u> <b>Total 9</b>	75%
Rental Housing Opportunities	Affordable Housing Non-Homeless Special Needs Public Housing	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175	2,981	1703%	35	Catholic Charities Services for Seniors Aging in Place 7 Housing Commission Self Sufficiency 135 ACDS Financial Literacy Counseling 30 Community Legal Services <u>1,244</u> <b>Total 1,416</b>	4046%
Rental Housing Opportunities	Affordable Housing Non-Homeless Special Needs Public Housing	Rental Units Constructed	Household Housing Unit	250	25	10%	--	<b>Total -</b>	0%
Rental Housing Opportunities	Affordable Housing Non-Homeless Special Needs Public Housing	Rental Units Rehabilitated	Household Housing Unit	362	291	80%	33	Scattered Sites Rental 4 Langton Green - Accessibility Modification for Renters <u>1</u> <b>Total 5</b>	15%
Rental Housing Opportunities	Affordable Housing Non-Homeless Special Needs		Households Assisted	200	109	55%	50	HOPWA Tenant Based Rental <u>32</u>	64%

# Handout #1

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
	Public Housing	Tenant-Based Rental Assistance / Rapid Rehousing							
								<b>Total 32</b>	
Prevent and End Homelessness	Affordable Housing Homeless	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,500	4,282	122%	690	Homeless Day & Resource Center 1,241 Homeless Street Outreach Team 308 AA Co. Mental Health Agency <u>19</u> <b>Total 1,568</b>	227%
Prevent and End Homelessness	Affordable Housing Homeless	Tenant-Based Rental Assistance / Rapid Rehousing	Households Assisted	860	755	54%	247	Shelter Plus Care 33 Housing Commission SHP 56 Arundel House of Hope (AHOH) Partnership Community Housing 10 AHOH Community Housing 15 PEP Housing First 16 Sarah's House Rapid Re-Housing 31 AHOH Safe Haven 9 EHP AA Co. Mental Health Rapid Re-Housing 43 AA Co. Mental Health - SHOP 26 AHOH Rapid Rehousing -ESG 7 Light House Rapid Rehousing 12 HOME funded Moving Home Program 25 ESG-CV YWCA Rapid Rehousing <u>10</u> <b>Total 293</b>	119%
Prevent and End Homelessness	Affordable Housing Homeless	Homeless Person Overnight Shelter	Persons Assisted	1,500	2,060	137%	310	The Light House Family Program 56 Fouse Center 23 Sarah's House 299 AA Co. Mental Health Agency - Hotel Vouchers <u>169</u> <b>Total 547</b>	176%
Prevent and End Homelessness	Affordable Housing Homeless	Homelessness Prevention	Persons Assisted	550	371	67%	68	Community Action Agency 44 Eviction Emergency Assistance	101%

## Handout #1

Goal	Category	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
								Family Stability Extension <u>25</u> <b>Total 69</b>	
Prevent and End Homelessness	Affordable Housing Homeless	Homelessness Prevention	# Rent Payments Made	--	1,875 rent payments / 4,281 Households	n/a	n/a	ACDS EPP 1,242 Anne Arundel Partnership for Children, Youth, and Families EPP 88 HCAAC <u>125</u> <b>Total 1,455</b>	100%
Sustainable Communities	Non-Homeless Special Needs Non-Housing Community Development	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,830	835	46%	250	Chesapeake Arts Scholarship 44 Chesapeake Arts Teen Club 18 Freetown Village Boys & Girls Club 86 Meade Village Boys & Girls Club <u>118</u> <b>Total 266</b>	106%
Economic Opportunities	Non-Homeless Special Needs Non-Housing Community Development	Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	320	281	88%	60	Opportunities Industrialization Center 118 Vehicles for Change <u>3</u> <b>Total 121</b>	160%
Promote Fair Housing	Affordable Housing Fair Housing	Other	Other	1	3	100%	1	Equal Right Center <u>1</u> <b>Total 1</b>	100%
Administration of Federal Funds	Administration	Other	Other	1	3	100%	1	<b>Total 1</b>	100%

**ESTIMATED LOCAL FISCAL YEAR 2025  
FEDERAL DOLLARS**

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<b>FEDERAL PROGRAM</b>	<b>ACTUAL LFY 2024</b>	<b>ESTIMATED LFY 2025</b>
CDBG	\$2,116,132	\$2,116,132
HOME	\$ 866,075	\$ 866,075
ESG	\$ 184,414	\$ 184,414
HOPWA	\$ 561,696	\$ 561,696
<b>County Match Funds</b>		
HOME	\$ 270,000	\$ 270,000
<b>Program Income</b>		
CDBG	\$ 650,000	\$ 650,000
HOME	\$ 750,000	\$ 750,000
<b>TOTAL FUNDS</b>	<b>\$5,398,317</b>	<b>\$5,398,317</b>